

A Renovation Project for a Centralized Sewage Sludge Treatment Plant Including Transfer of Existing Facility O&M, Using a PFI Scheme

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- Renovation of the incineration facilities at the Hokubu Sludge Treatment Plant
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City of Yokohama



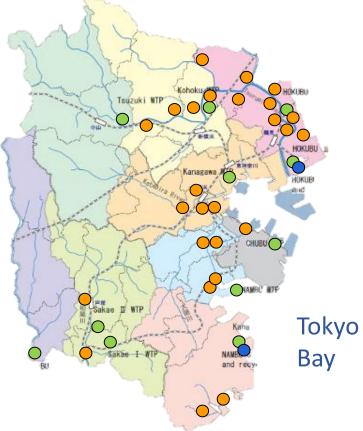


City Information						
Land Area 435 km ²						
Population	3.7 million					



The State of Wastewater Treatment in Yokohama

Item	Value
Sewerage Service Rate	99.9%
Treated Wastewater	1.6mil.m ³ /day
Treatment zones	9 zones
Wastewater Treatment Plant	11 places
Sludge Treatment Center	2 places
Pumping Station	26 places
Total Sewer Length	11,800 km



- Wastewater Treatment Plant
- Sludge Treatment Center
- **Pumping Station**



Sludge Treatment Plants

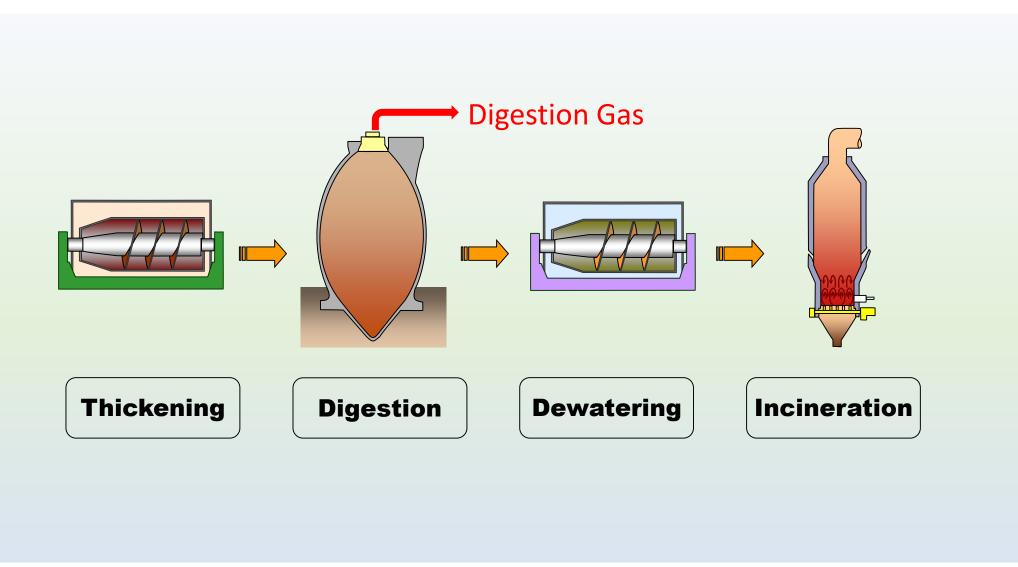
lte	m	Value	
Average wastewa	ater inflow	1.6 million m³/day	,
Residuals intake treatment plants	at sludge	15,000 m³/day	
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	Sludge Pipel	Seibu WTF	
	Wastewater		
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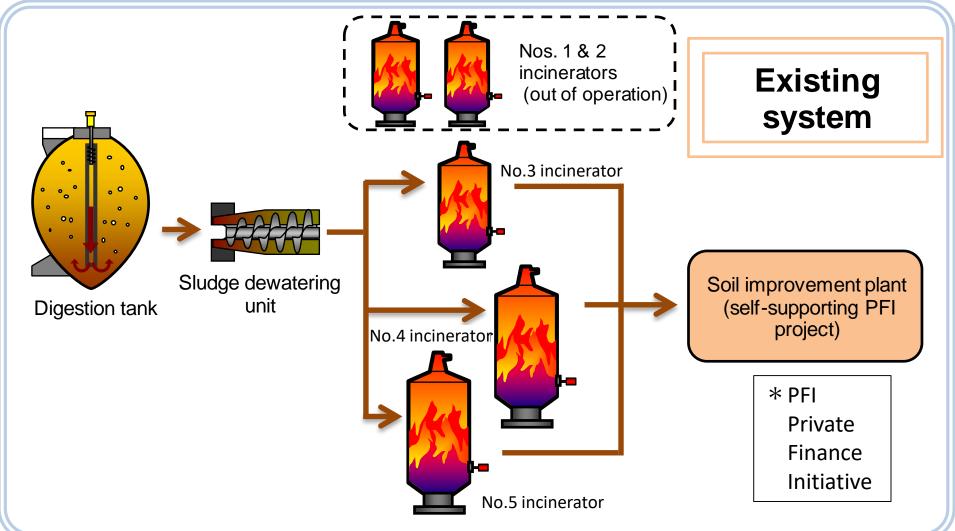


Process of Sludge Treatment



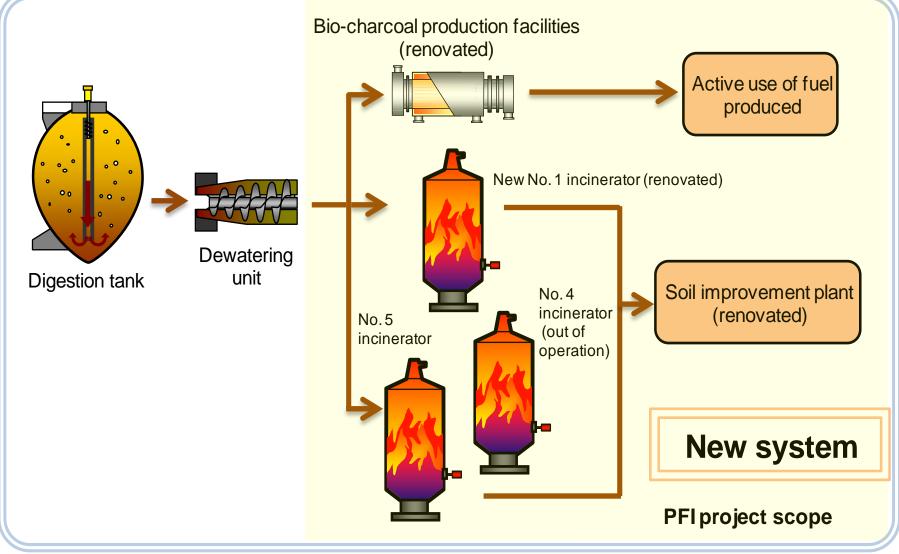


Incineration Facilities at the Hokubu Sludge Treatment Plant (existing)





Incineration Facilities at the Hokubu Sludge Treatment Plant (after renovation)





Data on Incineration Capacity

Existing

After renovation based on the PFI project

	Incineration volume	Start of operation	Operating status	
No. 1	100 t/day	1981	Application filed for decommissioning	Bio-ch produ
No. 2	100 t/day	1985	Application filed for decommissioning	faci New
No. 3	150 t/day	1987	In operation	Nc
No. 4	150 t/day	1989	In operation	Nc
No. 5	200 t/day	2007	In operation	

	Treatment volume	Start of operation	Operating status	
Bio-charcoal production facilities	production 200 t/day		In operation	
New No. 1	New No. 1 200 t/day		In operation	
No. 4	No. 4 150 t/day		Out of operation	
No. 5	No. 5 200 t/day		In operation	



Outline of the PFI Project

Name	Project for sewage sludge treatment and effective use at the City of Yokohama Hokubu Sludge Treatment Plant
Method	Build, transfer, and operate (BTO) method / hybrid type
Period	August 2016 – March 2039 Design & construction period: 5 years & 8 months Operation & maintenance period: 22 years (beginning with the existing facilities in April 2017)
Operator	Yokohama Bay Link Corporation
Cost	41,864,793,000 yen VFM: 6.1%

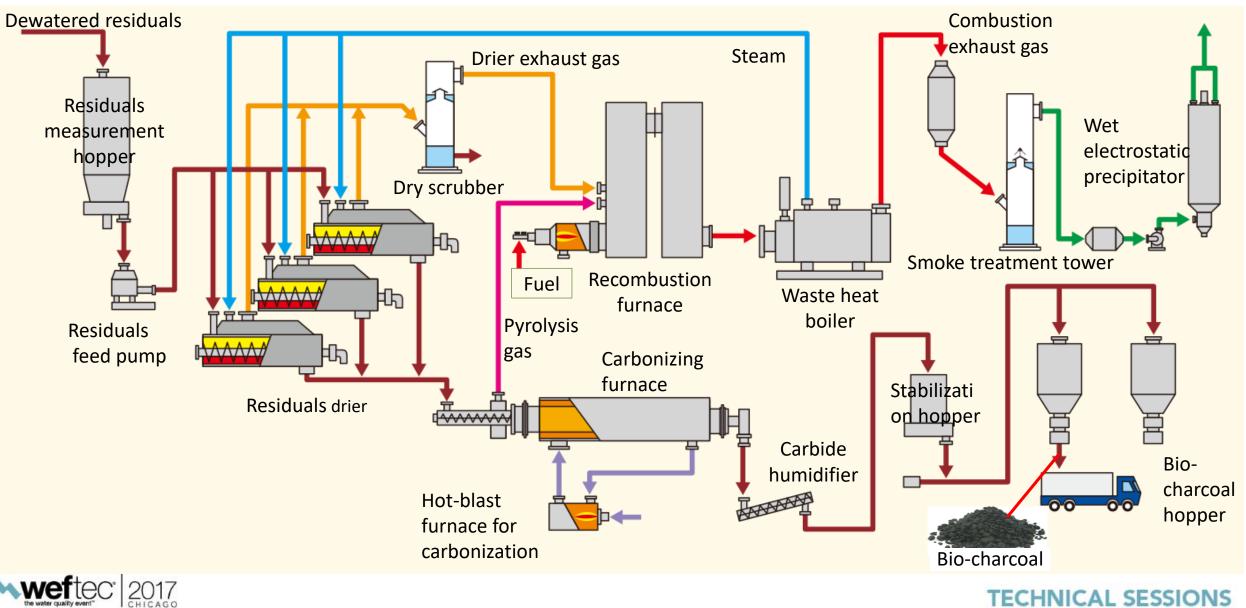


PFI Project Schedule

FY Facility name		2016	2017	2018	2019	2020	2021	•••	2038
Existing	Nos. 1 and 2 incinerators	Removal							
New	Bio-charcoal production facilities		Construction Maintenance						
Existing	No. 3 incinerator		Mainter	nance	Removal				
New	New No. 1 incinerator				Construction			Mair	ntenance
Existing	No. 4 incinerator		Maintenance Shutdo			down			
Existing	No. 5 incinerator		Maintenance						
Existing	Soil improvement plant	Separate management		nent	Removal				
New	New soil improvement plant		Construction Maintenance						



Outline of the Bio-Charcoal Production Facilities

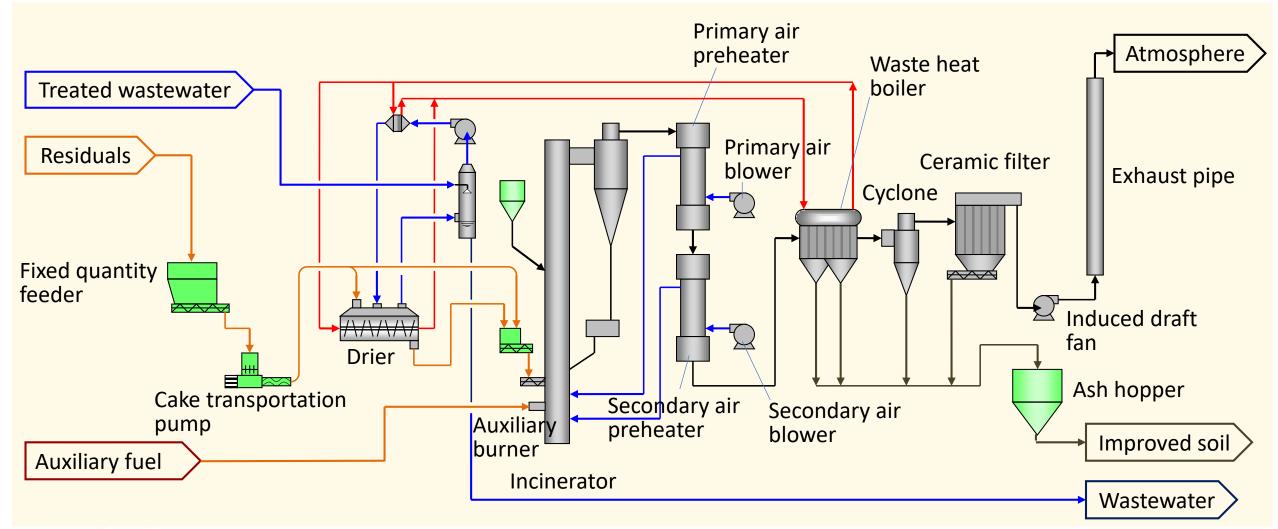


Conceptual Image of Bio-Charcoal Production Facilities When Completed



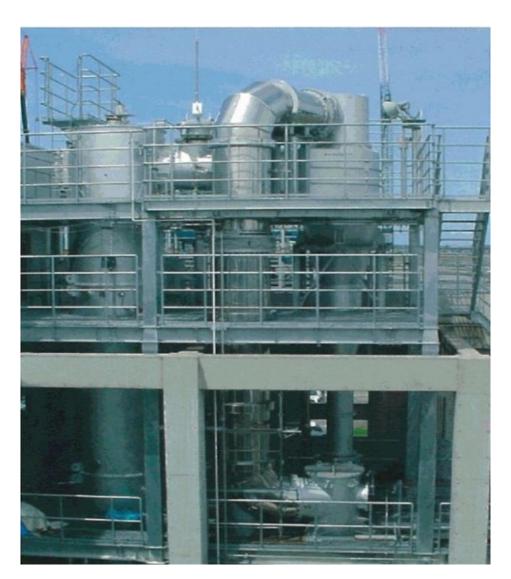


Outline of the New No. 1 Incinerator



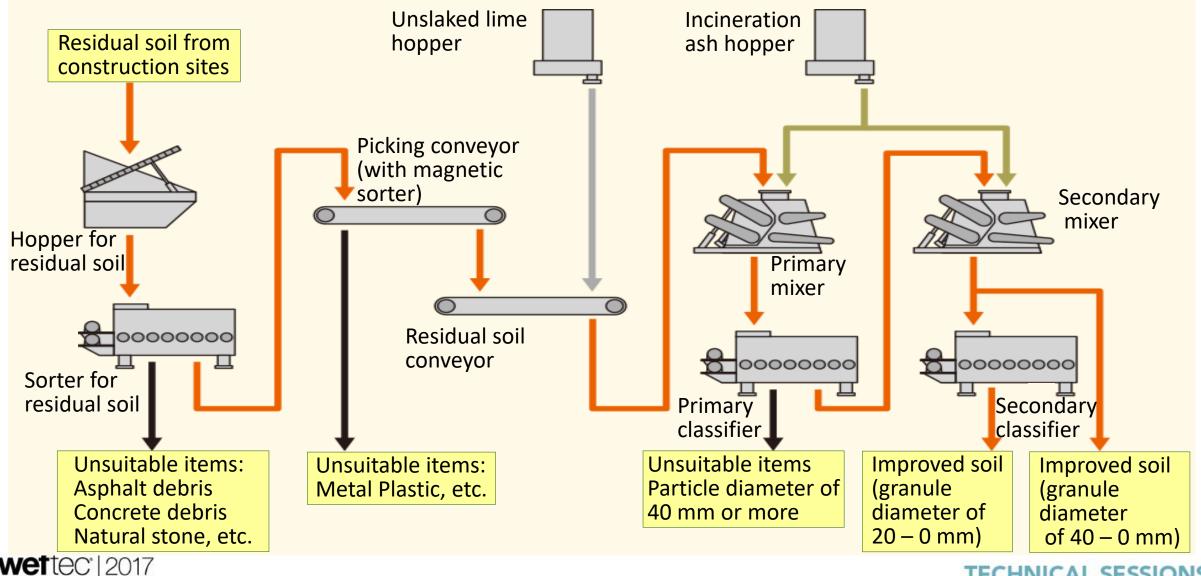
the water quality events 2017

Conceptual Image of the New No. 1 Incinerator When Completed





Outline of the Soil Improvement Plant

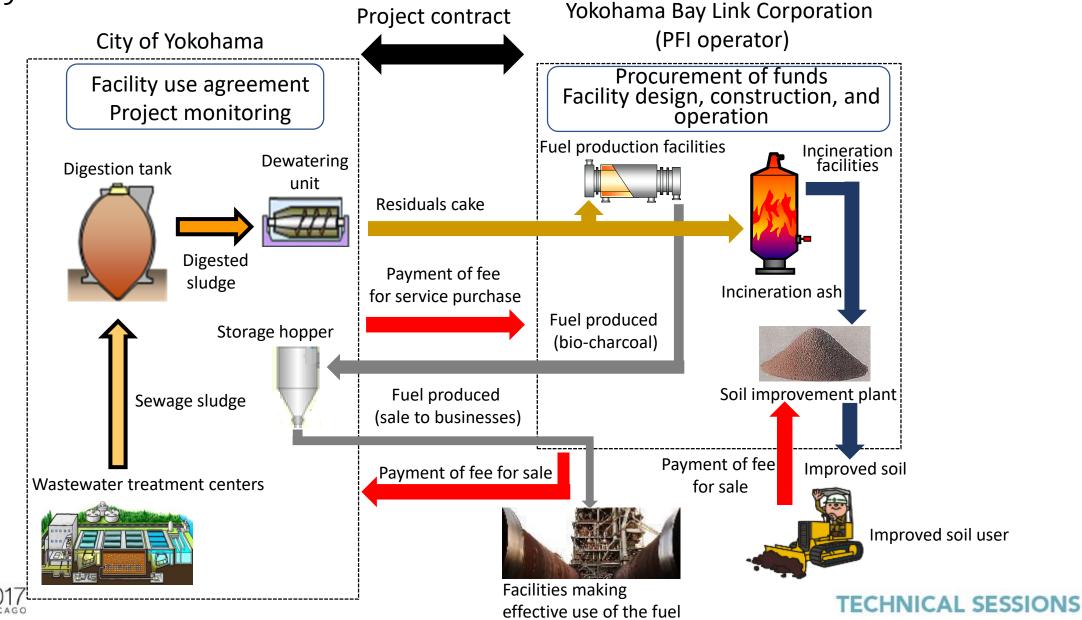


Conceptual Image of the Soil Improvement Plant When Completed





Project Scheme



Issues for the Future

 Simultaneous and parallel work – facility dismantling, construction, and management

- Related laws and ordinances
- Transfer of work to successors





