

◆◆ 平成26年度 介護保険サービスの区別・月別給付実績 ◆◆

鶴見区

(保険給付費の単位：千円)

| | | 平成26年 | | | | | | | | | | 平成27年 | | | 合計 |
|------------------------|------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------------------|-----------------|-----------------|-----------------|------------|----|
| | | 4月審査 (5月支払)分 | 5月審査 (6月支払)分 | 6月審査 (7月支払)分 | 7月審査 (8月支払)分 | 8月審査 (9月支払)分 | 9月審査 (10月支払)分 | 10月審査 (11月支払)分 | 11月審査 (12月支払)分 | 12月審査 (1月支払)分 | 1月審査 (2月支払)分 | 2月審査 (3月支払)分 | 3月審査 (4月支払)分 | | |
| ① 訪問介護 | 給付費 | 149,058 | 148,196 | 150,761 | 151,897 | 158,552 | 152,761 | 155,440 | 156,991 | 147,846 | 154,400 | 151,173 | 145,148 | 1,810,409 | |
| | 日数 | 33,826 | 33,493 | 34,544 | 34,162 | 36,094 | 34,413 | 35,120 | 36,045 | 33,168 | 35,227 | 33,466 | 32,331 | 409,370 | |
| | 人数 | 3,037 | 3,038 | 3,032 | 3,081 | 3,097 | 3,074 | 3,131 | 3,140 | 3,118 | 3,137 | 3,118 | 3,098 | | |
| ② 訪問入浴 | 給付費 | 19,609 | 19,959 | 20,699 | 19,629 | 21,418 | 21,090 | 20,380 | 20,255 | 19,676 | 21,436 | 18,531 | 17,605 | 239,609 | |
| | 回数 | 1,599 | 1,620 | 1,668 | 1,584 | 1,731 | 1,700 | 1,645 | 1,636 | 1,584 | 1,722 | 1,504 | 1,420 | 19,350 | |
| | 人数 | 309 | 321 | 312 | 313 | 324 | 317 | 310 | 308 | 304 | 316 | 305 | 289 | | |
| ③ 訪問看護 | 給付費 | 43,030 | 44,314 | 43,265 | 45,092 | 48,438 | 45,058 | 45,756 | 49,676 | 41,351 | 48,051 | 40,070 | 49,503 | 537,895 | |
| | 回数 | 4,995 | 5,147 | 5,067 | 5,339 | 5,652 | 5,230 | 5,331 | 5,846 | 4,809 | 5,586 | 4,706 | 5,715 | 62,769 | |
| | 人数 | 948 | 945 | 948 | 973 | 993 | 1,006 | 1,022 | 1,026 | 1,024 | 1,065 | 950 | 1,052 | | |
| ④ 訪問リハビリ | 給付費 | 2,590 | 2,594 | 2,848 | 2,992 | 3,214 | 3,118 | 3,101 | 3,744 | 3,432 | 3,682 | 3,173 | 3,090 | 37,207 | |
| | 回数 | 366 | 354 | 378 | 387 | 412 | 393 | 399 | 478 | 435 | 488 | 406 | 395 | 4,843 | |
| | 人数 | 86 | 84 | 89 | 84 | 93 | 94 | 95 | 105 | 110 | 111 | 102 | 100 | | |
| ⑤ 通所介護 | 給付費 | 200,449 | 204,884 | 218,494 | 211,135 | 218,821 | 216,697 | 222,545 | 223,611 | 214,320 | 219,752 | 204,460 | 206,286 | 2,547,467 | |
| | 回数 | 24,182 | 24,650 | 26,337 | 25,392 | 26,537 | 25,849 | 27,076 | 27,275 | 25,835 | 26,509 | 24,557 | 25,052 | 307,426 | |
| | 人数 | 2,831 | 2,875 | 2,941 | 2,994 | 3,012 | 2,985 | 3,103 | 3,141 | 3,112 | 3,149 | 3,095 | 3,091 | | |
| ⑥ 通所リハビリ | 給付費 | 37,814 | 33,363 | 33,472 | 34,407 | 36,729 | 33,887 | 33,732 | 34,654 | 31,281 | 33,207 | 29,671 | 30,330 | 398,443 | |
| | 回数 | 3,845 | 3,408 | 3,453 | 3,508 | 3,808 | 3,531 | 3,485 | 3,646 | 3,267 | 3,455 | 3,106 | 3,199 | 41,360 | |
| | 人数 | 491 | 463 | 482 | 496 | 493 | 485 | 482 | 493 | 493 | 496 | 486 | 489 | | |
| ⑦ 福祉用具貸与 | 給付費 | 43,859 | 45,292 | 45,348 | 46,923 | 46,501 | 46,280 | 46,778 | 46,736 | 46,461 | 48,818 | 47,888 | 48,032 | 540,877 | |
| | 日数 | 99,596 | 98,049 | 102,323 | 101,423 | 104,322 | 103,886 | 101,954 | 105,450 | 101,843 | 109,112 | 107,602 | 98,802 | 1,213,967 | |
| | 人数 | 3,206 | 3,232 | 3,274 | 3,327 | 3,365 | 3,334 | 3,395 | 3,405 | 3,396 | 3,482 | 3,485 | 3,501 | | |
| ⑧ 短期入所生活介護 | 給付費 | 44,471 | 41,972 | 47,052 | 46,010 | 46,861 | 54,627 | 47,129 | 48,755 | 45,944 | 49,762 | 46,653 | 45,513 | 556,070 | |
| | 日数 | 5,052 | 4,700 | 5,298 | 5,176 | 5,231 | 6,141 | 5,253 | 5,454 | 5,064 | 5,548 | 5,187 | 5,054 | 62,164 | |
| | 人数 | 526 | 502 | 515 | 515 | 541 | 559 | 528 | 544 | 529 | 538 | 523 | 517 | | |
| ⑨ 短期入所療養介護 | 給付費 | 3,814 | 4,095 | 4,820 | 5,110 | 5,188 | 4,883 | 5,456 | 5,223 | 4,214 | 4,778 | 4,521 | 3,682 | 54,488 | |
| | 日数 | 333 | 344 | 406 | 433 | 438 | 418 | 471 | 449 | 364 | 416 | 398 | 319 | 4,665 | |
| | 人数 | 45 | 43 | 50 | 52 | 50 | 46 | 51 | 49 | 41 | 48 | 50 | 43 | | |
| ⑩ 居宅療養管理指導 | 給付費 | 16,207 | 15,200 | 15,745 | 18,392 | 17,445 | 17,769 | 17,346 | 17,595 | 17,574 | 17,712 | 17,737 | 18,293 | 207,015 | |
| | 日数 | 4,776 | 4,345 | 4,459 | 5,319 | 4,950 | 5,074 | 4,949 | 5,016 | 5,030 | 5,054 | 4,985 | 5,130 | 59,087 | |
| | 人数 | 1,401 | 1,343 | 1,376 | 1,438 | 1,490 | 1,495 | 1,512 | 1,521 | 1,530 | 1,545 | 1,538 | 1,571 | | |
| ⑪ 特定施設入居者生活介護 | 給付費 | 93,992 | 89,419 | 92,865 | 90,601 | 96,813 | 95,352 | 91,769 | 96,316 | 94,814 | 98,184 | 98,135 | 86,487 | 1,121,878 | |
| | 日数 | 14,247 | 13,412 | 14,051 | 13,622 | 14,845 | 14,356 | 13,748 | 14,477 | 14,351 | 14,765 | 14,803 | 13,159 | 169,387 | |
| | 人数 | 470 | 470 | 463 | 474 | 481 | 480 | 484 | 483 | 484 | 490 | 488 | 485 | | |
| ⑫ 定期巡回・随時対応型訪問介護看護 | 給付費 | 3,011 | 3,367 | 4,453 | 4,149 | 5,792 | 4,919 | 3,031 | 6,543 | 5,849 | 5,159 | 4,748 | 4,363 | 53,922 | |
| | 日数 | 157 | 232 | 326 | 250 | 438 | 335 | 389 | 369 | 363 | 344 | 355 | 280 | 3,838 | |
| | 人数 | 21 | 27 | 30 | 27 | 33 | 31 | 30 | 33 | 30 | 32 | 32 | 31 | | |
| ⑬ 夜間対応型訪問介護 | 給付費 | 1,120 | 1,065 | 1,206 | 1,166 | 1,319 | 1,183 | 1,241 | 1,312 | 1,308 | 1,532 | 1,559 | 1,616 | 15,627 | |
| | 日数 | 51 | 12 | 33 | 45 | 16 | 90 | 190 | 229 | 218 | 81 | 96 | 130 | 1,191 | |
| | 人数 | 80 | 85 | 82 | 80 | 79 | 85 | 91 | 92 | 87 | 97 | 96 | 104 | | |
| ⑭ 認知症対応型通所介護 | 給付費 | 22,031 | 21,535 | 23,310 | 21,444 | 22,275 | 22,125 | 21,268 | 21,121 | 19,730 | 20,489 | 19,056 | 18,178 | 249,741 | |
| | 日数 | 1,783 | 1,743 | 1,866 | 1,717 | 1,781 | 1,798 | 1,700 | 1,682 | 1,555 | 1,647 | 1,519 | 1,453 | 20,016 | |
| | 人数 | 186 | 187 | 188 | 180 | 181 | 175 | 175 | 173 | 167 | 171 | 167 | 167 | | |
| ⑮ 小規模多機能型居宅介護 | 給付費 | 17,669 | 18,759 | 19,061 | 18,901 | 20,285 | 20,015 | 22,557 | 22,478 | 23,006 | 22,197 | 22,317 | 23,599 | 249,777 | |
| | 日数 | 1,758 | 1,811 | 1,950 | 1,878 | 2,099 | 2,087 | 2,270 | 2,201 | 2,141 | 2,215 | 2,115 | 2,092 | 24,503 | |
| | 人数 | 90 | 90 | 91 | 94 | 100 | 100 | 111 | 115 | 115 | 118 | 117 | 122 | | |
| ⑯ 認知症対応型共同生活介護 | 給付費 | 57,111 | 56,758 | 57,348 | 55,033 | 59,233 | 57,998 | 55,342 | 58,121 | 53,553 | 56,752 | 55,820 | 50,503 | 670,864 | |
| | 日数 | 6,513 | 6,449 | 6,538 | 6,273 | 6,735 | 6,599 | 6,304 | 6,617 | 6,095 | 6,454 | 6,335 | 5,736 | 76,340 | |
| | 人数 | 218 | 219 | 215 | 216 | 221 | 219 | 217 | 216 | 207 | 210 | 210 | 207 | | |
| ⑰ 地域密着型特定施設入居者生活介護 | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 日数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ⑱ 地域密着型介護老人福祉施設入所者生活介護 | 給付費 | 927 | 903 | 940 | 909 | 940 | 873 | 606 | 360 | 500 | 621 | 627 | 385 | 8,588 | |
| | 日数 | 92 | 90 | 93 | 90 | 93 | 86 | 60 | 37 | 50 | 61 | 62 | 39 | 853 | |
| | 人数 | 3 | 3 | 3 | 3 | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | | |
| ⑲ 複合型サービス | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 日数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ⑳ 特定福祉用具販売 | 給付費 | 4,328 | 1,514 | 2,054 | 1,897 | 1,510 | 1,940 | 1,941 | 1,810 | 1,935 | 1,522 | 2,137 | 0 | 22,587 | |
| | 件数 | 149 | 54 | 78 | 64 | 63 | 83 | 74 | 58 | 86 | 61 | 72 | 0 | | |
| | 人数 | | | | | | | | | | | | | | |
| ㉑ 住宅改修 | 給付費 | 15,151 | 6,250 | 4,554 | 9,383 | 4,841 | 5,286 | 7,239 | 7,180 | 5,231 | 4,902 | 6,176 | 0 | 76,191 | |
| | 件数 | 158 | 69 | 53 | 97 | 50 | 59 | 72 | 74 | 64 | 60 | 69 | 0 | | |
| | 人数 | | | | | | | | | | | | | | |
| ㉒ 居宅介護支援 | 給付費 | 69,902 | 71,849 | 71,429 | 71,986 | 71,962 | 71,714 | 72,574 | 72,410 | 72,327 | 73,184 | 73,253 | 72,942 | 864,537 | |
| | 件数 | 4,809 | 4,938 | 4,873 | 4,907 | 4,922 | 4,905 | 4,953 | 4,965 | 4,941 | 5,027 | 5,011 | 4,999 | 59,191 | |
| | 人数 | 4,685 | 4,732 | 4,732 | 4,788 | 4,809 | 4,821 | 4,861 | 4,881 | 4,849 | 4,913 | 4,905 | 4,887 | | |
| ㉓ 介護予防支援 | 給付費 | 5,491 | 5,603 | 5,808 | 5,686 | 5,862 | 5,736 | 5,955 | 5,915 | 5,953 | 5,846 | 5,767 | 6,307 | 69,905 | |
| | 件数 | 1,188 | 1,206 | 1,254 | 1,239 | 1,260 | 1,242 | 1,288 | 1,277 | 1,289 | 1,268 | 1,257 | 1,265 | 15,030 | |
| | 人数 | 1,170 | 1,195 | 1,218 | 1,227 | 1,246 | 1,230 | 1,267 | 1,271 | 1,274 | 1,260 | 1,240 | 1,239 | | |
| ㉔ 介護老人福祉施設 | 給付費 | 209,018 | 201,506 | 208,945 | 200,801 | 205,536 | 215,012 | 202,443 | 212,803 | 208,081 | 209,409 | 208,639 | 193,859 | 2,453,519 | |
| | 日数 | 23,462 | 22,488 | 23,316 | 22,435 | 22,972 | 24,007 | 22,584 | 23,782 | 23,264 | 23,393 | 23,216 | 21,625 | 274,036 | |
| | 人数 | 779 | 784 | 775 | 777 | 768 | 783 | 789 | 795 | 791 | 789 | 789 | 805 | | |
| ㉕ 介護老人保健施設 | 給付費 | 130,633 | 128,904 | 129,703 | 121,547 | 133,842 | 136,243 | 127,306 | 130,100 | 124,491 | 127,908 | 123,531 | 112,356 | 1,497,376 | |
| | 日数 | 13,466 | 13,168 | 13,233 | 12,425 | 13,543 | 13,792 | 12,884 | 13,217 | 12,732 | 13,029 | 12,668 | 11,445 | 152,861 | |
| | 人数 | 470 | 463 | 447 | 452 | 463 | 463 | 458 | 453 | 453 | 445 | 439 | 439 | | |
| ㉖ 介護療養型医療施設 | 給付費 | 22,230 | 21,981 | 21,483 | 17,592 | 26,255 | 20,474 | 20,305 | 19,728 | 19,447 | 18,788 | 18,141 | 16,000 | 242,426 | |
| | 日数 | 1,812 | 1,781 | 1,749 | 1,447 | 2,133 | 1,677 | 1,655 | 1,620 | 1,600 | 1,534 | 1,489 | 1,316 | 19,813 | |
| | 人数 | 60 | 61 | 60 | 51 | 62 | 55 | 59 | 55 | 55 | 52 | 51 | 48 | | |
| ㉗ 高額介護サービス費 | 給付費 | 22,285 | 24,446 | 24,137 | 24,693 | 24,083 | 25,384 | 25,558 | 25,245 | 25,043 | 23,824 | 25,586 | 22,584 | 292,869 | |
| ㉘ 特定入所者介護サービス費 | 給付費 | 40,084 | 37,871 | 39,655 | 37,412 | 38,393 | 40,581 | 37,505 | 39,208 | 39,008 | 39,018 | 38,573 | 35,358 | 461,688 | |
| ㉙ 高額医療合算介護サービス費 | 給付費 | 189 | 3,372 | 5,008 | 6,406 | 7,787 | 5,681 | 7,959 | 3,557 | 1,583 | 1,023 | 727 | 173 | 43,466 | |
| 給付費 | 在宅：①～⑰、⑲～㉓ | 850,707 | 835,988 | 864,592 | 861,835 | 893,058 | 882,436 | 880,578 | 900,443 | 855,806 | 891,364 | 852,845 | 831,477 | 10,324,511 | |
| | 施設：⑱、㉔～㉖ | 362,808 | 353,294 | 361,071 | 340,849 | 366,573 | 372,602 | 350,661 | 362,992 | 352,519 | 356,726 | 350,938 | 322,600 | 4,201,909 | |
| | 地域：⑳～㉙(再掲) | 101,869 | 102,387 | 106,317 | 101,603 | 109,844 | 107,112 | 104,045 | 109,934 | 103,946 | 106, | | | | |