◇◆ 平成30年度 介護保険サービスの月別給付実績 ◆◇

全市分（確定版）

［保険給付費の単位：千円］

		平成30年									平成31年			合計
		4月審査 (5月支払)分	5月審査 (6月支払)分	6月審査 (7月支払)分	7月審査 (8月支払)分	8月審査 (9月支払)分	9月審査 (10月支払)分	10月審査 (11月支払)分	11月審査 (12月支払)分	12月審査 (1月支払)分	1月審査 (2月支払)分	2月審査 (3月支払)分	3月審査 (4月支払)分	
①訪問介護	給付費	1,751,752	1,678,742	1,791,878	1,739,319	1,766,073	1,765,406	1,655,356	1,808,342	1,731,253	1,695,577	1,656,244	1,587,967	20,627,910
	回数	542,051	518,284	555,203	537,068	546,866	550,613	515,053	564,504	535,869	528,049	518,072	491,144	6,402,776
	人数	28,715	28,624	29,104	29,268	29,360	29,070	28,683	29,690	29,555	29,549	29,064	28,770	
②訪問入浴	給付費	177,010	168,022	177,305	175,270	175,635	176,317	165,377	176,358	168,264	170,486	160,662	153,514	2,044,220
	回数	13,849	13,001	13,717	13,559	13,614	13,752	12,927	13,765	13,104	13,293	12,503	11,955	159,039
	人数	2,578	2,601	2,581	2,584	2,561	2,550	2,516	2,532	2,542	2,588	2,537	2,463	
③訪問看護	給付費	880,147	848,397	928,082	905,711	927,522	953,312	838,733	978,178	943,916	895,372	881,998	879,006	10,860,373
	回数	181,996	174,211	191,128	186,445	191,452	198,277	173,405	205,169	197,366	185,237	180,916	181,807	2,247,409
	人数	18,657	18,623	18,980	19,241	19,467	19,457	19,432	19,923	20,082	20,260	20,147	20,059	
④訪問リハビリ	給付費	69,646	64,999	68,304	68,481	66,273	66,049	61,988	72,140	69,786	63,612	64,021	64,222	799,521
	回数	22,986	21,452	22,656	22,373	21,670	21,749	20,318	23,968	23,123	21,026	21,063	21,107	263,491
	人数	1,790	1,791	1,814	1,840	1,805	1,786	1,800	1,849	1,850	1,821	1,843	1,854	
⑤通所介護	給付費	1,723,190	1,655,034	1,760,771	1,734,807	1,734,997	1,727,311	1,656,391	1,799,903	1,717,752	1,647,757	1,558,185	1,542,416	20,258,515
	回数	210,339	204,421	218,882	214,791	215,584	215,780	206,486	225,889	214,966	205,855	194,793	192,941	2,520,727
	人数	22,752	22,772	23,090	23,386	23,369	22,845	22,998	23,605	23,693	23,603	23,197	23,037	
⑥通所リハビリ	給付費	659,820	596,133	664,960	643,159	642,124	634,306	601,822	666,220	636,341	616,495	559,438	577,050	7,497,866
	回数	60,667	57,050	63,760	61,490	61,428	60,989	57,786	64,948	61,331	58,997	53,257	54,860	716,563
	人数	9,230	9,071	9,463	9,467	9,543	9,376	9,488	9,731	9,714	9,712	9,371	9,412	
⑦福祉用具貸与	給付費	659,407	651,852	694,606	684,557	682,458	660,904	680,529	655,776	669,176	668,583	660,149	669,899	8,037,897
	日数	1,592,306	1,538,554	1,669,233	1,603,294	1,651,160	1,616,734	1,611,751	1,658,110	1,626,832	1,675,762	1,665,068	1,520,304	19,429,108
	人数	51,069	50,632	52,108	52,583	52,926	52,040	52,653	53,016	53,718	53,980	53,925	53,851	
⑧短期入所生活介護	給付費	574,456	569,692	598,341	574,921	590,376	599,567	572,327	587,979	552,926	558,957	564,659	522,512	6,866,715
	日数	65,620	64,634	68,074	64,958	66,890	68,622	65,230	66,919	62,768	63,534	64,311	59,486	781,046
	人数	5,809	5,808	5,956	5,930	6,028	6,160	5,811	6,039	5,887	5,891	5,721	5,521	
⑨短期入所療養介護	給付費	129,393	136,737	145,292	140,905	137,301	143,161	131,479	141,347	145,103	146,182	124,966	127,560	1,649,427
	日数	11,424	11,678	12,524	11,970	11,772	12,533	11,510	12,169	12,464	12,738	10,988	10,987	142,757
	人数	1,390	1,441	1,515	1,511	1,505	1,520	1,427	1,552	1,609	1,550	1,379	1,393	
⑩居宅療養管理指導	給付費	370,001	377,176	388,053	389,031	398,985	388,207	386,310	400,733	409,342	409,394	396,513	405,195	4,718,940
	回数	106,905	109,138	111,703	112,592	114,448	113,250	112,245	115,928	118,622	118,864	115,357	118,261	1,367,313
	人数	27,384	27,804	28,212	28,466	28,899	28,833	28,879	29,358	29,671	29,894	29,708	29,888	
⑪特定施設入居者生活介護	給付費	1,836,426	1,806,797	1,894,558	1,849,404	1,896,785	1,878,598	1,831,790	1,898,961	1,854,598	1,919,927	1,903,545	1,732,281	22,303,670
	日数	294,995	288,011	302,503	294,923	302,135	302,439	296,565	306,732	298,751	309,385	307,061	279,600	3,583,100
	人数	9,805	9,866	10,016	10,028	9,985	9,967	10,109	10,183	10,251	10,317	10,270	10,277	
⑫定期巡回・随時対応型訪問介護看護	給付費	137,027	140,811	153,150	151,457	143,259	146,552	144,251	152,060	149,334	151,711	144,089	143,961	1,757,661
	日数	20,256	19,669	21,834	21,425	20,680	21,407	20,281	22,240	21,251	21,829	20,735	19,376	250,983
	人数	758	762	773	785	788	770	781	800	802	822	801	807	
⑬夜間対応型訪問介護	給付費	33,687	31,594	34,626	35,715	34,688	34,359	34,151	34,199	34,198	33,677	35,021	33,885	409,799
	日数	2,519	2,770	2,395	2,490	2,362	2,482	2,437	2,315	2,356	2,308	2,399	2,147	28,980
	人数	1,283	1,273	1,315	1,352	1,335	1,322	1,318	1,340	1,358	1,371	1,358	1,365	
⑭地域密着型通所介護	給付費	881,292	827,077	907,252	885,025	884,985	886,213	844,049	941,606	897,649	865,181	830,038	816,158	10,466,524
	回数	110,833	104,319	115,124	112,124	112,275	112,844	107,060	120,748	115,052	109,677	105,179	103,707	1,328,942
	人数	12,711	12,578	12,979	13,223	13,230	13,109	13,094	13,575	13,663	13,667	13,486	13,276	
⑮認知症対応型通所介護	給付費	264,597	259,928	272,905	268,533	267,825	273,307	262,965	276,782	269,332	264,518	247,668	241,520	3,169,881
	回数	21,299	20,721	21,804	21,379	21,402	22,107	21,098	22,365	21,665	21,330	19,854	19,371	254,395
	人数	2,009	2,014	2,026	2,060	2,075	2,059	2,068	2,070	2,106	2,130	2,059	2,027	
⑯小規模多機能型居宅介護	給付費	502,699	516,178	533,057	520,580	538,393	518,587	515,768	531,918	525,694	526,342	520,129	508,012	6,257,356
	日数	53,648	52,321	56,226	53,086	56,958	55,324	52,572	56,883	54,110	54,146	52,642	48,591	646,507
	人数	2,362	2,393	2,450	2,455	2,492	2,475	2,465	2,509	2,513	2,486	2,490	2,429	
⑰認知症対応型共同生活介護	給付費	1,330,345	1,282,816	1,375,386	1,295,505	1,399,559	1,377,666	1,343,499	1,391,985	1,346,977	1,408,225	1,394,386	1,260,571	16,206,920
	日数	149,594	144,183	154,559	145,412	157,272	154,768	151,133	156,612	151,609	158,507	156,964	141,927	1,822,540
	人数	4,901	4,860	4,956	4,925	5,042	5,065	5,117	5,145	5,115	5,158	5,172	5,157	
⑱地域密着型特定施設入居者生活介護	給付費	2,572	2,496	2,579	2,496	2,579	2,535	0	4,679	2,375	2,727	2,727	2,272	30,037
	日数	372	360	372	360	372	364	0	725	360	372	372	308	4,337
	人数	12	12	12	12	12	12	0	12	12	12	12	11	
⑲地域密着型介護老人福祉施設入居者生活介護	給付費	16,315	16,280	16,764	16,583	17,758	16,350	16,094	8,577	22,973	16,336	15,940	13,578	193,548
	日数	1,691	1,655	1,705	1,671	1,809	1,682	1,649	931	2,315	1,665	1,626	1,395	19,794
	人数	58	57	55	57	58	58	57	59	60	57	56	55	
⑳看護小規模多機能型居宅介護	給付費	73,677	77,859	80,373	82,638	87,675	79,647	82,721	86,703	84,112	81,080	81,464	93,717	991,664
	日数	5,509	5,440	5,796	5,671	6,158	5,730	5,693	6,453	5,922	5,904	5,666	6,348	70,290
	人数	253	273	285	293	302	284	293	318	298	283	275	317	
㉑特定福祉用具販売	給付費	45,564	24,911	23,599	26,519	25,503	20,112	25,587	28,145	23,742	23,811	19,878	8,695	296,065
	件数	1,654	1,001	948	1,119	1,070	863	1,061	1,123	939	990	790	335	11,893
㉒住宅改修	給付費	151,970	88,884	88,905	87,757	83,333	70,876	78,101	83,861	85,413	83,561	70,559	19,103	992,323
	件数	1,694	1,029	965	980	947	778	898	984	979	938	804	219	11,215
㉓居宅介護支援	給付費	1,000,184	1,023,700	1,034,528	1,033,765	1,034,785	1,033,726	1,022,617	1,062,188	1,054,622	1,058,742	1,041,699	1,040,419	12,440,975
	回数	66,202	66,701	67,574	67,814	67,689	67,508	66,739	68,991	68,306	68,714	67,716	67,441	811,395
	件数	64,078	64,309	65,076	65,656	65,800	65,780	65,109	66,355	66,630	66,779	66,161	65,596	
㉔介護予防支援	給付費	58,935	56,763	59,187	59,139	60,196	59,841	60,151	60,103	61,812	61,802	61,941	62,874	722,744
	回数	12,017	11,589	12,033	12,038	12,280	12,216	12,302	12,264	12,602	12,591	12,672	12,817	147,421
	人数	11,535	11,319	11,617	11,682	11,899	11,987	12,022	12,025	12,262	12,341	12,448	12,555	
㉕介護老人福祉施設	給付費	3,764,144	3,796,747	3,970,785	3,844,509	3,997,825	3,953,960	3,883,051	3,969,435	3,906,958	3,996,184	3,982,544	3,584,957	46,651,099
	日数	418,428	414,909	432,861	419,269	435,684	431,780	423,717	432,479	426,151	435,156	434,019	390,553	5,095,006
	人数	14,126	14,305	14,466	14,583	14,560	14,453	14,536	14,407	14,590	14,604	14,532	14,444	
㉖介護老人保健施設	給付費	2,391,528	2,316,536	2,406,548	2,339,289	2,428,157	2,407,329	2,378,982	2,433,720	2,325,637	2,404,400	2,387,861	2,248,526	28,468,513
	日数	238,139	226,805	234,633	227,691	236,176	234,372	232,346	237,524	226,544	234,714	233,074	219,125	2,781,143
	人数	8,252	8,129	8,082	8,097	8,165	8,095	8,157	8,156	8,126	8,131	8,047	8,204	
㉗介護療養型医療施設	給付費	186,387	184,566	186,881	181,047	182,236	180,088	175,678	181,132	171,262	173,243	173,638	151,850	2,128,009
	日数	14,964	14,706	14,889	14,405	14,520	14,463	14,210	14,555	13,815	13,921	13,917	12,218	170,583
	人数	503	506	515	494	489	486	485	490	494	486	479	467	
㉘介護医療院	給付費	0	0	2,036	1,014	1,450	1,462	2,567	2,012	1,831	1,882	2,514	3,267	20,034
	日数	0	0	183	90	124	124	203	164	150	155	217	270	1,680
	人数	0	0	3	3	4	4	6	6	5	5	7	10	
㉙高額介護サービス費	給付費	485,127	554,243	542,115	582,250	557,878	583,400	656,345	686,503	680,740	649,391	669,015	621,518	7,268,526
㉚特定入所者介護サービス費	給付費	524,269	514,251	541,255	523,074	542,004	525,622	519,430	533,389	518,495	533,809	530,709	482,047	6,288,353
㉛高額医療合算介護	給付費	17,033	27,076	111,182	134,481	126,297	165,858	125,552	145,331	56,920	20,846	14,313	9,063	953,951
給付費	在宅①～⑱、⑳～㉔	13,313,797	12,886,598	13,677,696	13,354,691	13,581,308	13,496,561	12,995,962.318	13,840,166	13,433,716	13,353,717	12,979,980	12,492,811	159,407,004
	施設⑲、㉕～㉘	6,358,374	6,314,129	6,583,014	6,382,442	6,627,426	6,559,190	6,456,372	6,594,876	6,428,661	6,592,044	6,562,496	6,002,178	77,461,202
	地域⑫～⑳（再掲）	3,242,212	3,155,039	3,376,092	3,258,531	3,376,721	3,335,216	3,243,497	3,428,509	3,332,642	3,349,795	3,271,462	3,113,675	39,483,390
	合計①～㉛	20,698,601	20,296,297	21,455,262	20,976,938	21,434,914	21,330,631	20,753,662	21,800,264	21,118,532	21,149,807	20,756,512	19,607,616	251,379,035
利用人員	在宅①～⑱、⑳～㉔	96,530	95,798	96,688	97,319	97,753	97,611	97,583	98,815	99,323	99,509	98,974	98,141	
	施設⑲、㉕～㉘	22,816	22,849	22,997	23,085	23,177	22,967	23,138	22,989	23,151	23,164	23,024	23,061	
	地域⑫～⑳（再掲）	23,740	23,622	24,238	24,529	24,699	24,529	24,574	25,208	25,323	25,358	25,081	24,820	
	合計①～㉘	118,478	117,707	118,759	119,518	120,018	119,758	119,868	120,881	121,591	121,782	121,216	120,454	

※端数処理のため、合計欄が一致しない場合がある。