

平成27年度 介護保険サービスの別・月別給付実績

西区

(保険給付費の単位: 千円)

| | | 平成27年 | | | | | | | | | | 平成28年 | | | 合計 |
|----------------------|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------------------|-----------------|-----------------|-----------------|-----------|----|
| | | 4月審査 (5月支払)分 | 5月審査 (6月支払)分 | 6月審査 (7月支払)分 | 7月審査 (8月支払)分 | 8月審査 (9月支払)分 | 9月審査 (10月支払)分 | 10月審査 (11月支払)分 | 11月審査 (12月支払)分 | 12月審査 (1月支払)分 | 1月審査 (2月支払)分 | 2月審査 (3月支払)分 | 3月審査 (4月支払)分 | | |
| 訪問介護 | 給付費 | 65,460 | 62,796 | 65,166 | 65,403 | 64,801 | 60,084 | 61,212 | 62,306 | 60,980 | 62,199 | 56,143 | 59,984 | 746,533 | |
| | 日数 | 14,415 | 13,524 | 14,004 | 14,288 | 14,221 | 13,364 | 13,758 | 13,924 | 13,426 | 13,834 | 12,521 | 13,245 | 164,524 | |
| | 人数 | 1,217 | 1,201 | 1,204 | 1,228 | 1,211 | 1,203 | 1,210 | 1,226 | 1,221 | 1,236 | 1,185 | 1,174 | | |
| 訪問入浴 | 給付費 | 6,999 | 6,416 | 6,682 | 6,461 | 6,790 | 6,462 | 6,332 | 6,258 | 6,016 | 6,086 | 6,130 | 6,064 | 76,695 | |
| | 回数 | 559 | 503 | 525 | 504 | 534 | 514 | 503 | 496 | 481 | 485 | 486 | 482 | 6,072 | |
| | 人数 | 95 | 102 | 107 | 104 | 104 | 101 | 99 | 95 | 96 | 97 | 92 | 95 | | |
| 訪問看護 | 給付費 | 22,738 | 20,774 | 19,366 | 21,439 | 22,645 | 20,312 | 19,697 | 22,249 | 20,421 | 20,433 | 20,236 | 21,043 | 251,353 | |
| | 回数 | 2,760 | 2,511 | 2,304 | 2,612 | 2,775 | 2,505 | 2,389 | 2,823 | 2,536 | 2,520 | 2,465 | 2,562 | 30,762 | |
| | 人数 | 434 | 445 | 443 | 459 | 472 | 456 | 460 | 462 | 468 | 468 | 453 | 464 | | |
| 訪問リハビリ | 給付費 | 2,267 | 2,232 | 2,323 | 2,345 | 2,529 | 2,270 | 2,154 | 2,225 | 2,123 | 2,208 | 2,212 | 2,229 | 27,117 | |
| | 回数 | 370 | 367 | 373 | 381 | 405 | 376 | 364 | 378 | 358 | 374 | 374 | 382 | 4,502 | |
| | 人数 | 58 | 57 | 58 | 60 | 61 | 57 | 56 | 55 | 59 | 60 | 63 | 61 | | |
| 通所介護 | 給付費 | 80,891 | 68,057 | 72,132 | 71,182 | 74,482 | 72,789 | 71,924 | 73,784 | 71,761 | 70,331 | 66,361 | 69,347 | 863,041 | |
| | 回数 | 9,580 | 8,396 | 8,775 | 8,734 | 9,122 | 8,801 | 8,952 | 9,164 | 8,744 | 8,566 | 8,063 | 8,386 | 105,283 | |
| | 人数 | 1,016 | 1,002 | 1,025 | 1,032 | 1,041 | 1,015 | 1,026 | 1,027 | 1,050 | 1,048 | 998 | 987 | | |
| 通所リハビリ | 給付費 | 10,441 | 9,664 | 10,272 | 10,537 | 10,639 | 9,580 | 9,914 | 10,114 | 10,336 | 10,128 | 9,338 | 9,878 | 120,842 | |
| | 回数 | 1,058 | 994 | 1,039 | 1,072 | 1,082 | 987 | 1,026 | 1,051 | 1,057 | 1,038 | 953 | 1,014 | 12,371 | |
| | 人数 | 146 | 141 | 146 | 152 | 150 | 150 | 156 | 148 | 155 | 156 | 150 | 152 | | |
| 福祉用具貸与 | 給付費 | 17,338 | 17,107 | 17,673 | 16,620 | 16,749 | 17,440 | 16,799 | 16,898 | 16,910 | 17,407 | 17,125 | 17,136 | 205,201 | |
| | 日数 | 39,702 | 37,506 | 39,648 | 36,697 | 37,958 | 40,975 | 37,685 | 39,657 | 38,179 | 40,057 | 39,614 | 37,193 | 464,871 | |
| | 人数 | 1,220 | 1,226 | 1,252 | 1,237 | 1,197 | 1,245 | 1,244 | 1,250 | 1,257 | 1,290 | 1,269 | 1,278 | | |
| 短期入所生活介護 | 給付費 | 18,616 | 21,839 | 20,127 | 18,949 | 20,653 | 19,577 | 20,948 | 20,176 | 18,186 | 17,790 | 19,047 | 18,822 | 234,730 | |
| | 日数 | 2,082 | 2,407 | 2,215 | 2,079 | 2,277 | 2,250 | 2,375 | 2,316 | 2,075 | 2,018 | 2,157 | 2,153 | 26,404 | |
| | 人数 | 166 | 187 | 186 | 184 | 206 | 199 | 195 | 200 | 189 | 188 | 192 | 179 | | |
| 短期入所療養介護 | 給付費 | 2,717 | 2,958 | 2,680 | 3,075 | 2,800 | 2,828 | 1,953 | 2,431 | 2,431 | 1,575 | 2,365 | 1,683 | 29,496 | |
| | 日数 | 230 | 245 | 226 | 246 | 237 | 237 | 164 | 222 | 205 | 147 | 194 | 152 | 2,505 | |
| | 人数 | 26 | 32 | 28 | 26 | 31 | 28 | 24 | 25 | 25 | 24 | 25 | 21 | | |
| 居宅療養管理指導 | 給付費 | 6,084 | 6,039 | 5,814 | 6,041 | 6,126 | 5,506 | 5,772 | 6,191 | 6,163 | 5,796 | 5,845 | 6,203 | 71,580 | |
| | 日数 | 1,695 | 1,627 | 1,561 | 1,686 | 1,688 | 1,548 | 1,628 | 1,717 | 1,745 | 1,639 | 1,629 | 1,700 | 19,863 | |
| | 人数 | 485 | 486 | 472 | 491 | 501 | 478 | 473 | 497 | 499 | 492 | 490 | 502 | | |
| 特定施設入居者生活介護 | 給付費 | 34,927 | 30,729 | 36,745 | 36,744 | 33,584 | 33,682 | 32,621 | 33,708 | 32,721 | 34,281 | 33,658 | 31,849 | 405,252 | |
| | 日数 | 5,320 | 4,871 | 5,688 | 5,591 | 5,127 | 5,248 | 5,086 | 5,291 | 5,113 | 5,380 | 5,220 | 4,979 | 62,914 | |
| | 人数 | 170 | 161 | 177 | 183 | 171 | 174 | 174 | 175 | 176 | 179 | 174 | 171 | | |
| 定期巡回・随時対応型訪問介護看護 | 給付費 | 2,402 | 2,951 | 2,456 | 2,949 | 2,334 | 1,920 | 2,216 | 4,069 | 3,384 | 4,136 | 4,408 | 3,850 | 37,075 | |
| | 日数 | 395 | 457 | 393 | 407 | 416 | 285 | 297 | 514 | 460 | 507 | 616 | 543 | 5,290 | |
| | 人数 | 11 | 16 | 15 | 16 | 13 | 11 | 14 | 18 | 19 | 20 | 21 | 20 | | |
| 夜間対応型訪問介護 | 給付費 | 982 | 1,079 | 1,095 | 1,032 | 1,104 | 1,540 | 1,062 | 958 | 939 | 715 | 886 | 725 | 12,116 | |
| | 日数 | 114 | 119 | 133 | 111 | 130 | 254 | 134 | 130 | 126 | 83 | 125 | 93 | 1,552 | |
| | 人数 | 36 | 39 | 36 | 39 | 42 | 36 | 35 | 35 | 34 | 28 | 30 | 27 | | |
| 認知症対応型通所介護 | 給付費 | 6,844 | 6,961 | 7,531 | 7,109 | 8,097 | 6,322 | 6,322 | 6,943 | 6,231 | 6,233 | 5,969 | 6,303 | 80,864 | |
| | 日数 | 537 | 541 | 590 | 564 | 632 | 494 | 494 | 545 | 491 | 488 | 466 | 503 | 6,345 | |
| | 人数 | 56 | 60 | 62 | 63 | 59 | 50 | 49 | 50 | 48 | 49 | 52 | 50 | | |
| 小規模多機能型居宅介護 | 給付費 | 6,480 | 6,457 | 7,457 | 6,657 | 7,503 | 6,681 | 7,209 | 8,138 | 7,426 | 8,151 | 9,251 | 7,829 | 89,238 | |
| | 日数 | 878 | 837 | 963 | 819 | 1,044 | 841 | 861 | 995 | 839 | 961 | 1,076 | 922 | 11,036 | |
| | 人数 | 33 | 30 | 35 | 33 | 35 | 32 | 33 | 39 | 35 | 38 | 42 | 38 | | |
| 認知症対応型共同生活介護 | 給付費 | 25,787 | 24,248 | 25,104 | 27,119 | 26,950 | 25,933 | 26,026 | 26,396 | 24,958 | 25,507 | 25,584 | 23,069 | 306,680 | |
| | 日数 | 2,969 | 2,798 | 2,888 | 3,109 | 3,070 | 2,967 | 3,002 | 3,042 | 2,879 | 2,948 | 2,953 | 2,678 | 35,303 | |
| | 人数 | 95 | 94 | 96 | 99 | 98 | 99 | 102 | 101 | 98 | 97 | 97 | 93 | | |
| 地域密着型特定施設入居者生活介護 | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 日数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 地域密着型介護老人福祉施設入所者生活介護 | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 日数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 看護小規模多機能型居宅介護 | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 日数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 特定福祉用具販売 | 給付費 | 1,481 | 646 | 688 | 1,074 | 603 | 347 | 743 | 923 | 434 | 888 | 827 | 0 | 8,654 | |
| | 件数 | 56 | 28 | 28 | 31 | 29 | 14 | 33 | 29 | 20 | 38 | 23 | 0 | | |
| | 人数 | | | | | | | | | | | | | | |
| ㉑ 住宅改修 | 給付費 | 4,770 | 1,800 | 3,090 | 2,719 | 1,894 | 1,430 | 2,332 | 1,527 | 1,938 | 1,832 | 2,797 | 0 | 26,130 | |
| | 件数 | 48 | 22 | 30 | 25 | 20 | 13 | 31 | 20 | 24 | 20 | 28 | 0 | | |
| | 人数 | | | | | | | | | | | | | | |
| ㉒ 居宅介護支援 | 給付費 | 27,153 | 27,761 | 27,126 | 27,357 | 28,080 | 27,139 | 27,584 | 28,058 | 28,218 | 27,772 | 27,333 | 27,834 | 331,415 | |
| | 件数 | 1,774 | 1,695 | 1,695 | 1,715 | 1,750 | 1,697 | 1,721 | 1,753 | 1,762 | 1,743 | 1,719 | 1,747 | 20,771 | |
| | 人数 | 1,632 | 1,650 | 1,651 | 1,672 | 1,698 | 1,678 | 1,692 | 1,702 | 1,718 | 1,711 | 1,689 | 1,693 | | |
| ㉓ 介護予防支援 | 給付費 | 2,493 | 2,613 | 2,614 | 2,675 | 2,625 | 2,560 | 2,641 | 2,599 | 2,657 | 2,652 | 2,493 | 2,436 | 31,059 | |
| | 件数 | 536 | 530 | 532 | 547 | 536 | 521 | 535 | 531 | 533 | 541 | 509 | 497 | 6,348 | |
| | 人数 | 528 | 524 | 527 | 534 | 529 | 514 | 527 | 524 | 526 | 536 | 501 | 488 | | |
| ㉔ 介護老人福祉施設 | 給付費 | 92,092 | 88,386 | 86,647 | 92,999 | 93,297 | 87,220 | 86,240 | 86,199 | 83,791 | 88,162 | 87,274 | 81,565 | 1,053,874 | |
| | 日数 | 10,333 | 9,812 | 9,573 | 10,283 | 10,298 | 9,959 | 9,796 | 9,836 | 9,544 | 10,031 | 9,931 | 9,262 | 118,658 | |
| | 人数 | 341 | 340 | 339 | 346 | 340 | 331 | 337 | 333 | 327 | 336 | 334 | 336 | | |
| ㉕ 介護老人保健施設 | 給付費 | 64,268 | 62,608 | 60,471 | 62,095 | 65,228 | 62,457 | 62,101 | 64,788 | 59,888 | 60,213 | 60,947 | 53,592 | 738,655 | |
| | 日数 | 6,414 | 6,194 | 6,069 | 6,173 | 6,468 | 6,198 | 6,202 | 6,439 | 5,986 | 5,970 | 6,037 | 5,315 | 73,465 | |
| | 人数 | 220 | 218 | 212 | 214 | 219 | 216 | 222 | 217 | 211 | 207 | 208 | 201 | | |
| ㉖ 介護療養型医療施設 | 給付費 | 4,975 | 4,242 | 6,009 | 4,528 | 4,115 | 3,199 | 3,324 | 3,557 | 3,226 | 3,842 | 4,320 | 4,810 | 50,147 | |
| | 日数 | 395 | 338 | 479 | 359 | 329 | 248 | 259 | 280 | 253 | 304 | 341 | 375 | 3,960 | |
| | 人数 | 13 | 12 | 14 | 13 | 11 | 8 | 10 | 10 | 9 | 11 | 11 | 15 | | |
| ㉗ 高額介護サービス費 | 給付費 | 9,206 | 11,463 | 11,201 | 11,361 | 11,699 | 11,617 | 12,783 | 13,681 | 13,633 | 13,387 | 14,344 | 12,397 | 146,775 | |
| | 件数 | | | | | | | | | | | | | | |
| | 人数 | | | | | | | | | | | | | | |
| ㉘ 特定入所者介護サービス費 | 給付費 | 17,723 | 16,867 | 16,810 | 17,889 | 17,841 | 16,747 | 16,616 | 17,019 | 16,077 | 16,394 | 16,570 | 15,437 | 201,990 | |
| | 件数 | | | | | | | | | | | | | | |
| | 人数 | | | | | | | | | | | | | | |
| ㉙ 高額医療合算介護サービス費 | 給付費 | 473 | 507 | 3,202 | 4,297 | 1,802 | 4,264 | 2,814 | 2,054 | 1,073 | 174 | 93 | 0 | 20,753 | |
| | 件数 | | | | | | | | | | | | | | |
| | 人数 | | | | | | | | | | | | | | |
| 給付費 | 在宅: ①~⑰, ⑲~㉓ | 346,868 | 323,126 | 336,141 | 337,488 | 340,988 | 324,405 | 325,459 | 335,954 | 324,233 | 326,121 | 318,009 | 316,284 | 3,955,075 | |
| | 施設: ⑱, ㉔~㉖ | 161,335 | 155,236 | 153,128 | 159,622 | 162,640 | 152,875 | 151,665 | 154,544 | 146,905 | 152,217 | 152,541 | 139,967 | 1,842,676 | |
| | 地域: ~ (再掲) | 42,493 | 41,695 | 43,643 | 44,866 | 45,988 | 42,397 | 42,834 | 46,504 | 42,937 | 44,742 | 46,099 | 41,776 | 525,974 | |
| | 合計: ①~㉙ | 535,605 | 507,199 | 520,482 | 530,658 | 534,971 | 509,908 | 509,337 | 523,2 | | | | | | |