

◆◆ 平成26年度 介護保険サービスの区別・月別給付実績 ◆◆

都筑区

(保険給付費の単位：千円)

| | | 平成26年 | | | | | | | | | | 平成27年 | | | 合計 |
|------------------------|------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------------------|-----------------|-----------------|-----------------|-----------|----|
| | | 4月審査 (5月支払)分 | 5月審査 (6月支払)分 | 6月審査 (7月支払)分 | 7月審査 (8月支払)分 | 8月審査 (9月支払)分 | 9月審査 (10月支払)分 | 10月審査 (11月支払)分 | 11月審査 (12月支払)分 | 12月審査 (1月支払)分 | 1月審査 (2月支払)分 | 2月審査 (3月支払)分 | 3月審査 (4月支払)分 | | |
| ① 訪問介護 | 給付費 | 55,086 | 54,975 | 59,422 | 54,065 | 59,906 | 61,180 | 58,720 | 61,680 | 57,343 | 58,783 | 56,299 | 54,475 | 679,729 | |
| | 日数 | 12,321 | 11,923 | 13,604 | 11,933 | 13,628 | 13,752 | 13,367 | 13,920 | 12,682 | 13,252 | 12,483 | 12,161 | 152,540 | |
| | 人数 | 1,227 | 1,174 | 1,224 | 1,152 | 1,203 | 1,241 | 1,255 | 1,270 | 1,265 | 1,288 | 1,256 | 1,262 | | |
| ② 訪問入浴 | 給付費 | 5,758 | 5,771 | 6,285 | 5,654 | 6,159 | 6,157 | 5,923 | 6,186 | 5,807 | 6,258 | 5,967 | 5,606 | 71,307 | |
| | 回数 | 467 | 462 | 506 | 455 | 496 | 494 | 478 | 496 | 467 | 511 | 483 | 456 | 5,750 | |
| | 人数 | 86 | 83 | 86 | 84 | 80 | 83 | 81 | 88 | 83 | 91 | 85 | 89 | | |
| ③ 訪問看護 | 給付費 | 17,980 | 19,496 | 19,718 | 19,615 | 19,465 | 23,400 | 21,914 | 23,029 | 20,526 | 22,177 | 22,789 | 21,538 | 248,112 | |
| | 回数 | 2,181 | 2,365 | 2,368 | 2,397 | 2,373 | 2,828 | 2,636 | 2,766 | 2,473 | 2,672 | 2,716 | 2,590 | 29,963 | |
| | 人数 | 424 | 431 | 431 | 439 | 435 | 456 | 470 | 463 | 479 | 496 | 487 | 502 | | |
| ④ 訪問リハビリ | 給付費 | 1,615 | 1,691 | 1,734 | 1,405 | 2,397 | 1,750 | 1,706 | 1,994 | 1,989 | 2,202 | 2,436 | 2,094 | 22,905 | |
| | 回数 | 255 | 276 | 280 | 217 | 379 | 277 | 287 | 315 | 313 | 343 | 360 | 321 | 3,603 | |
| | 人数 | 52 | 47 | 51 | 42 | 52 | 56 | 55 | 60 | 64 | 71 | 66 | 68 | | |
| ⑤ 通所介護 | 給付費 | 86,852 | 89,522 | 94,403 | 90,022 | 92,097 | 96,567 | 97,342 | 96,567 | 93,301 | 95,620 | 91,228 | 92,110 | 1,105,254 | |
| | 回数 | 11,219 | 11,965 | 12,376 | 11,798 | 12,081 | 12,568 | 12,971 | 12,883 | 12,183 | 12,558 | 11,874 | 12,110 | 145,021 | |
| | 人数 | 1,409 | 1,435 | 1,462 | 1,462 | 1,414 | 1,507 | 1,545 | 1,527 | 1,566 | 1,598 | 1,578 | 1,612 | | |
| ⑥ 通所リハビリ | 給付費 | 26,879 | 27,908 | 27,666 | 28,016 | 28,315 | 27,156 | 27,613 | 27,854 | 25,911 | 25,990 | 23,735 | 23,276 | 314,759 | |
| | 回数 | 2,696 | 2,689 | 2,648 | 2,703 | 2,742 | 2,619 | 2,683 | 2,725 | 2,516 | 2,510 | 2,283 | 2,276 | 30,587 | |
| | 人数 | 324 | 333 | 333 | 338 | 321 | 322 | 331 | 333 | 335 | 320 | 313 | 302 | | |
| ⑦ 福祉用具貸与 | 給付費 | 19,504 | 20,117 | 20,168 | 19,824 | 20,279 | 21,032 | 20,678 | 21,412 | 21,469 | 21,730 | 21,971 | 21,878 | 242,842 | |
| | 日数 | 45,535 | 44,693 | 46,968 | 44,101 | 46,983 | 49,060 | 47,012 | 49,774 | 48,568 | 50,423 | 51,099 | 46,246 | 560,659 | |
| | 人数 | 1,417 | 1,428 | 1,459 | 1,428 | 1,427 | 1,488 | 1,499 | 1,522 | 1,552 | 1,585 | 1,574 | 1,585 | | |
| ⑧ 短期入所生活介護 | 給付費 | 16,464 | 15,777 | 16,329 | 14,878 | 16,098 | 18,104 | 16,193 | 16,653 | 14,239 | 14,614 | 13,945 | 16,515 | 185,670 | |
| | 日数 | 1,889 | 1,792 | 1,861 | 1,704 | 1,817 | 2,061 | 1,807 | 1,910 | 1,633 | 1,671 | 1,599 | 1,879 | 21,188 | |
| | 人数 | 196 | 198 | 199 | 204 | 188 | 216 | 203 | 202 | 184 | 198 | 174 | 202 | | |
| ⑨ 短期入所療養介護 | 給付費 | 3,949 | 4,454 | 5,302 | 5,515 | 4,385 | 5,038 | 5,328 | 6,267 | 5,837 | 5,909 | 4,618 | 4,119 | 59,056 | |
| | 日数 | 358 | 392 | 472 | 501 | 402 | 457 | 478 | 569 | 520 | 518 | 425 | 368 | 5,276 | |
| | 人数 | 51 | 53 | 65 | 60 | 53 | 58 | 66 | 71 | 70 | 63 | 55 | 52 | | |
| ⑩ 居宅療養管理指導 | 給付費 | 14,112 | 13,912 | 14,631 | 14,572 | 14,518 | 13,994 | 14,766 | 14,687 | 14,213 | 14,967 | 14,378 | 14,473 | 173,223 | |
| | 日数 | 4,142 | 4,018 | 4,225 | 4,238 | 4,210 | 4,069 | 4,290 | 4,248 | 4,168 | 4,326 | 4,133 | 4,167 | 50,234 | |
| | 人数 | 1,022 | 986 | 1,042 | 1,043 | 1,051 | 1,033 | 1,060 | 1,049 | 1,054 | 1,060 | 1,052 | 1,050 | | |
| ⑪ 特定施設入居者生活介護 | 給付費 | 79,145 | 76,304 | 79,653 | 76,284 | 80,379 | 79,291 | 75,118 | 76,660 | 74,110 | 78,400 | 79,322 | 68,790 | 920,545 | |
| | 日数 | 12,416 | 11,937 | 12,458 | 11,898 | 12,731 | 12,435 | 11,738 | 12,073 | 11,699 | 12,320 | 12,416 | 10,791 | 144,387 | |
| | 人数 | 407 | 405 | 407 | 414 | 409 | 406 | 402 | 397 | 395 | 401 | 398 | 395 | | |
| ⑫ 定期巡回・随時対応型訪問介護看護 | 給付費 | 1,626 | 1,806 | 1,402 | 1,383 | 1,381 | 1,351 | 1,381 | 2,080 | 2,162 | 1,950 | 2,502 | 2,413 | 21,315 | |
| | 日数 | 256 | 301 | 234 | 250 | 260 | 263 | 237 | 342 | 314 | 289 | 367 | 351 | 3,416 | |
| | 人数 | 10 | 11 | 11 | 9 | 9 | 10 | 10 | 14 | 15 | 12 | 15 | 13 | | |
| ⑬ 夜間対応型訪問介護 | 給付費 | 470 | 625 | 596 | 422 | 674 | 572 | 299 | 357 | 360 | 360 | 347 | 348 | 5,422 | |
| | 日数 | 96 | 142 | 144 | 54 | 157 | 103 | 58 | 100 | 166 | 118 | 138 | 112 | 1,388 | |
| | 人数 | 18 | 20 | 24 | 19 | 19 | 21 | 19 | 17 | 20 | 19 | 21 | 19 | | |
| ⑭ 認知症対応型通所介護 | 給付費 | 6,545 | 6,412 | 6,201 | 5,154 | 5,456 | 5,493 | 5,725 | 5,833 | 5,474 | 5,590 | 4,932 | 5,378 | 65,519 | |
| | 日数 | 513 | 522 | 495 | 403 | 435 | 445 | 472 | 476 | 445 | 443 | 396 | 432 | 5,209 | |
| | 人数 | 43 | 44 | 41 | 40 | 38 | 40 | 41 | 41 | 41 | 39 | 40 | 40 | | |
| ⑮ 小規模多機能型居宅介護 | 給付費 | 12,133 | 11,617 | 11,801 | 11,253 | 11,202 | 12,653 | 12,859 | 14,306 | 12,951 | 13,610 | 13,655 | 13,421 | 149,936 | |
| | 日数 | 1,816 | 1,648 | 1,733 | 1,562 | 1,662 | 1,777 | 1,909 | 2,077 | 1,831 | 1,875 | 1,831 | 1,623 | 21,145 | |
| | 人数 | 65 | 68 | 71 | 67 | 64 | 69 | 71 | 69 | 66 | 72 | 70 | 70 | | |
| ⑯ 認知症対応型共同生活介護 | 給付費 | 87,089 | 85,154 | 88,670 | 88,837 | 91,646 | 90,172 | 92,377 | 90,926 | 91,727 | 90,739 | 91,874 | 83,359 | 1,069,761 | |
| | 日数 | 9,958 | 9,726 | 10,120 | 10,140 | 10,481 | 10,295 | 10,568 | 10,347 | 10,430 | 10,342 | 10,473 | 9,516 | 122,038 | |
| | 人数 | 327 | 320 | 321 | 326 | 332 | 333 | 341 | 338 | 345 | 339 | 337 | 336 | | |
| ⑰ 地域密着型特定施設入居者生活介護 | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 日数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ⑱ 地域密着型介護老人福祉施設入所者生活介護 | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 日数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ⑲ 複合型サービス | 給付費 | 0 | 0 | 0 | 350 | 293 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 694 | |
| | 日数 | 0 | 0 | 0 | 35 | 25 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 65 | |
| | 人数 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| ⑳ 特定福祉用具販売 | 給付費 | 1,255 | 772 | 1,105 | 1,252 | 627 | 994 | 936 | 1,442 | 896 | 1,014 | 812 | 582 | 11,687 | |
| | 件数 | 46 | 28 | 40 | 40 | 31 | 30 | 36 | 57 | 32 | 38 | 30 | 19 | | |
| | 人数 | | | | | | | | | | | | | | |
| ㉑ 住宅改修 | 給付費 | 4,501 | 3,279 | 2,624 | 1,587 | 1,919 | 2,517 | 3,078 | 2,512 | 2,934 | 2,861 | 1,947 | 1,031 | 30,790 | |
| | 件数 | 46 | 33 | 24 | 22 | 21 | 27 | 30 | 28 | 29 | 30 | 19 | 12 | | |
| | 人数 | | | | | | | | | | | | | | |
| ㉒ 居宅介護支援 | 給付費 | 28,039 | 28,371 | 28,475 | 27,940 | 28,177 | 30,343 | 29,243 | 29,780 | 29,933 | 30,005 | 29,085 | 29,513 | 348,405 | |
| | 件数 | 2,024 | 2,034 | 2,053 | 2,005 | 2,038 | 2,168 | 2,102 | 2,131 | 2,130 | 2,139 | 2,083 | 2,111 | 24,993 | |
| | 人数 | 1,974 | 1,977 | 1,999 | 1,956 | 1,936 | 2,024 | 2,056 | 2,061 | 2,085 | 2,084 | 2,040 | 2,048 | | |
| ㉓ 介護予防支援 | 給付費 | 3,539 | 3,516 | 3,663 | 3,653 | 3,720 | 3,651 | 3,691 | 3,765 | 3,789 | 3,932 | 4,036 | 4,045 | 44,977 | |
| | 件数 | 764 | 759 | 791 | 791 | 803 | 794 | 803 | 813 | 819 | 843 | 872 | 874 | 9,723 | |
| | 人数 | 750 | 756 | 775 | 780 | 790 | 785 | 789 | 799 | 803 | 836 | 849 | 860 | | |
| ㉔ 介護老人福祉施設 | 給付費 | 99,883 | 97,637 | 103,125 | 99,027 | 103,295 | 103,316 | 100,902 | 105,742 | 100,405 | 101,501 | 105,933 | 91,437 | 1,203,321 | |
| | 日数 | 11,374 | 11,124 | 11,639 | 11,123 | 11,627 | 11,624 | 11,335 | 11,913 | 11,225 | 11,352 | 11,851 | 10,278 | 135,489 | |
| | 人数 | 378 | 379 | 387 | 379 | 386 | 391 | 393 | 396 | 387 | 381 | 383 | 388 | | |
| ㉕ 介護老人保健施設 | 給付費 | 92,373 | 87,671 | 92,599 | 88,440 | 93,929 | 96,625 | 90,052 | 94,470 | 93,142 | 95,876 | 98,241 | 89,117 | 1,102,206 | |
| | 日数 | 9,726 | 9,164 | 9,636 | 9,137 | 9,675 | 9,951 | 9,271 | 9,782 | 9,622 | 9,865 | 10,128 | 9,193 | 114,175 | |
| | 人数 | 325 | 327 | 327 | 325 | 327 | 334 | 334 | 329 | 337 | 340 | 344 | 349 | | |
| ㉖ 介護療養型医療施設 | 給付費 | 7,651 | 7,012 | 6,690 | 6,087 | 7,822 | 6,259 | 5,346 | 7,145 | 6,793 | 6,998 | 6,217 | 5,485 | 79,504 | |
| | 日数 | 607 | 552 | 527 | 480 | 613 | 491 | 424 | 574 | 546 | 564 | 502 | 445 | 6,325 | |
| | 人数 | 20 | 19 | 17 | 16 | 18 | 17 | 17 | 19 | 19 | 20 | 17 | 18 | | |
| ㉗ 高額介護サービス費 | 給付費 | 11,821 | 13,955 | 13,172 | 14,709 | 13,770 | 14,434 | 15,142 | 14,246 | 14,898 | 13,851 | 14,841 | 13,981 | 168,819 | |
| ㉘ 特定入所者介護サービス費 | 給付費 | 19,239 | 18,347 | 19,640 | 18,518 | 19,636 | 19,883 | 19,266 | 20,357 | 19,101 | 19,297 | 20,027 | 17,959 | 230,682 | |
| ㉙ 高額医療合算介護サービス費 | 給付費 | 536 | 510 | 5,380 | 4,211 | 6,424 | 4,276 | 4,700 | 1,891 | 1,187 | 539 | 199 | 73 | 29,926 | |
| 給付費 | 在宅：①～⑰、⑲～㉑ | 472,542 | 471,479 | 489,847 | 471,681 | 489,093 | 501,465 | 494,890 | 503,991 | 484,971 | 496,711 | 485,879 | 464,965 | 5,771,907 | |
| | 施設：⑱、㉒～㉖ | 199,907 | 192,320 | 202,414 | 193,553 | 205,046 | 206,200 | 196,300 | 207,358 | 200,340 | 204,375 | 210,391 | 186,039 | 2,385,031 | |
| | 地域：⑳～㉙(再掲) | 107,863 | 105,613 | 108,670 | 107,398 | 110,652 | 110,292 | 112,641 | 113,501 | 112,674 | 112,248 | 113,309 | 104,918 | 1,312,647 | |
| | 合計：①～㉙ | 704,044 | 696,612 | 730,452 | 702,672 | 733,970 | 746,258 | 730,297 | 747,842 | 720,498 | 734,774 | 731,336 | 683,018 | 8,586,365 | |
| 利用人員 | 在宅：①～⑰、⑲～㉑ | 3,603 | 3,589 | 3,637 | 3,613 | 3,608 | 3,682 | 3,726 | 3 | | | | | | |