

◆◆ 令和8年度 介護保険サービスの区別・月別給付実績 ◆◆

保土ヶ谷区（暫定版）

（保険給付費の単位：千円）

|                                |            | 令和8年            |                 |                 |                 |                 |                  |                   |                   |                  |                 | 令和9年            |                 |  | 合計 |
|--------------------------------|------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------------------|-----------------|-----------------|-----------------|--|----|
|                                |            | 4月審査<br>(5月支払)分 | 5月審査<br>(6月支払)分 | 6月審査<br>(7月支払)分 | 7月審査<br>(8月支払)分 | 8月審査<br>(9月支払)分 | 9月審査<br>(10月支払)分 | 10月審査<br>(11月支払)分 | 11月審査<br>(12月支払)分 | 12月審査<br>(1月支払)分 | 1月審査<br>(2月支払)分 | 2月審査<br>(3月支払)分 | 3月審査<br>(4月支払)分 |  |    |
| ① 訪問介護                         | 給 付 費      | 132,844         | 134,343         | 134,781         | 138,653         | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 540,621         |  |    |
|                                | 回 数        | 24,486          | 24,710          | 25,016          | 24,837          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 99,049          |  |    |
|                                | 人 数        | 1,911           | 1,963           | 1,960           | 1,935           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ② 訪問入浴                         | 給 付 費      | 11,792          | 13,144          | 12,473          | 12,381          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 49,791          |  |    |
|                                | 回 数        | 860             | 955             | 914             | 874             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 3,603           |  |    |
|                                | 人 数        | 174             | 181             | 187             | 178             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ③ 訪問看護                         | 給 付 費      | 109,489         | 114,280         | 105,894         | 115,881         | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 445,544         |  |    |
|                                | 回 数        | 13,765          | 14,346          | 13,225          | 14,283          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 55,619          |  |    |
|                                | 人 数        | 2,058           | 2,095           | 2,133           | 2,124           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ④ 訪問リハビリテーション                  | 給 付 費      | 6,409           | 5,830           | 6,024           | 5,905           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 24,169          |  |    |
|                                | 回 数        | 871             | 786             | 805             | 787             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 3,249           |  |    |
|                                | 人 数        | 158             | 156             | 158             | 148             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ⑤ 通所介護                         | 給 付 費      | 99,106          | 98,374          | 103,693         | 101,219         | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 402,393         |  |    |
|                                | 回 数        | 11,319          | 11,046          | 12,008          | 11,155          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 45,528          |  |    |
|                                | 人 数        | 1,302           | 1,252           | 1,334           | 1,262           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ⑥ 通所リハビリテーション                  | 給 付 費      | 37,972          | 36,791          | 37,358          | 36,388          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 148,509         |  |    |
|                                | 回 数        | 3,934           | 3,739           | 3,742           | 3,893           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 15,308          |  |    |
|                                | 人 数        | 571             | 574             | 592             | 568             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ⑦ 福祉用具貸与                       | 給 付 費      | 56,119          | 58,404          | 57,818          | 58,142          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 230,482         |  |    |
|                                | 日 数        | 133,671         | 132,964         | 137,207         | 132,901         | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 536,743         |  |    |
|                                | 人 数        | 4,347           | 4,413           | 4,451           | 4,406           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ⑧ 短期入所生活介護                     | 給 付 費      | 35,723          | 35,136          | 32,525          | 31,103          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 134,488         |  |    |
|                                | 日 数        | 3,736           | 3,668           | 3,441           | 3,149           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 13,994          |  |    |
|                                | 人 数        | 307             | 320             | 327             | 283             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ⑨ 短期入所療養介護<br>(介護老人保健施設)       | 給 付 費      | 3,216           | 3,553           | 3,805           | 3,336           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 13,910          |  |    |
|                                | 日 数        | 254             | 282             | 311             | 266             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 1,113           |  |    |
|                                | 人 数        | 42              | 41              | 45              | 39              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ⑩ 短期入所療養介護<br>(介護医療院)          | 給 付 費      | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
|                                | 回 数        | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
|                                | 人 数        | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ⑪ 居宅療養管理指導                     | 給 付 費      | 45,244          | 44,705          | 44,507          | 45,079          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 179,535         |  |    |
|                                | 回 数        | 12,752          | 12,650          | 12,525          | 12,766          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 50,693          |  |    |
|                                | 人 数        | 2,854           | 2,818           | 2,850           | 2,866           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ⑫ 特定施設入居者<br>生活介護              | 給 付 費      | 155,261         | 149,015         | 156,085         | 142,914         | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 603,275         |  |    |
|                                | 日 数        | 22,127          | 21,387          | 22,303          | 19,946          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 85,763          |  |    |
|                                | 人 数        | 735             | 733             | 738             | 705             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ⑬ 定期巡回・随時対応型<br>訪問介護看護         | 給 付 費      | 9,205           | 11,014          | 13,229          | 10,741          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 44,189          |  |    |
|                                | 日 数        | 1,147           | 1,398           | 1,619           | 1,276           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 5,440           |  |    |
|                                | 人 数        | 48              | 53              | 57              | 50              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ⑭ 夜間対応型訪問介護                    | 給 付 費      | 2,155           | 2,172           | 2,264           | 2,729           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 9,321           |  |    |
|                                | 日 数        | 59              | 34              | 66              | 97              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 256             |  |    |
|                                | 人 数        | 95              | 103             | 100             | 109             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ⑮ 地域密着型通所介護                    | 給 付 費      | 104,981         | 104,237         | 110,929         | 109,532         | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 429,679         |  |    |
|                                | 回 数        | 11,883          | 11,832          | 12,456          | 11,929          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 48,100          |  |    |
|                                | 人 数        | 1,247           | 1,226           | 1,289           | 1,240           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ⑯ 認知症対応型<br>通所介護               | 給 付 費      | 15,875          | 16,984          | 16,479          | 16,198          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 65,536          |  |    |
|                                | 回 数        | 1,297           | 1,386           | 1,331           | 1,233           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 5,247           |  |    |
|                                | 人 数        | 122             | 132             | 127             | 124             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ⑰ 小規模多機能型<br>居宅介護              | 給 付 費      | 32,998          | 33,153          | 33,554          | 34,834          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 134,539         |  |    |
|                                | 日 数        | 3,235           | 2,968           | 3,197           | 3,151           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 12,551          |  |    |
|                                | 人 数        | 141             | 139             | 140             | 140             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ⑱ 認知症対応型<br>共同生活介護             | 給 付 費      | 88,361          | 84,708          | 90,984          | 85,194          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 349,247         |  |    |
|                                | 日 数        | 9,211           | 8,787           | 9,445           | 8,540           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 35,983          |  |    |
|                                | 人 数        | 312             | 309             | 318             | 309             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ⑲ 地域密着型特定施設<br>入居者生活介護         | 給 付 費      | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
|                                | 日 数        | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
|                                | 人 数        | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ⑳ 地域密着型<br>介護老人福祉施設<br>入居者生活介護 | 給 付 費      | 2,153           | 2,113           | 2,183           | 928             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 7,377           |  |    |
|                                | 日 数        | 217             | 210             | 217             | 90              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 734             |  |    |
|                                | 人 数        | 7               | 7               | 7               | 3               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ㉑ 看護小規模多機能型<br>居宅介護            | 給 付 費      | 4,068           | 3,312           | 3,699           | 3,967           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 15,046          |  |    |
|                                | 日 数        | 314             | 241             | 257             | 296             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 1,108           |  |    |
|                                | 人 数        | 12              | 12              | 13              | 13              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ㉒ 特定福祉用具販売                     | 給 付 費      | 4,106           | 1,537           | 2,254           | 2,000           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 9,897           |  |    |
|                                | 件 数        | 141             | 57              | 71              | 62              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
|                                | 人 数        | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ㉓ 住宅改修                         | 給 付 費      | 9,664           | 5,088           | 5,930           | 5,789           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 26,470          |  |    |
|                                | 件 数        | 108             | 53              | 63              | 62              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
|                                | 人 数        | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ㉔ 居宅介護支援                       | 給 付 費      | 83,864          | 87,759          | 85,786          | 86,121          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 343,529         |  |    |
|                                | 件 数        | 4,996           | 5,166           | 5,062           | 4,986           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 20,210          |  |    |
|                                | 人 数        | 4,864           | 4,969           | 4,922           | 4,793           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ㉕ 介護予防支援                       | 給 付 費      | 5,651           | 5,795           | 5,796           | 5,962           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 23,203          |  |    |
|                                | 件 数        | 1,100           | 1,109           | 1,123           | 1,137           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 4,469           |  |    |
|                                | 人 数        | 1,089           | 1,095           | 1,097           | 1,117           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ㉖ 介護老人福祉施設                     | 給 付 費      | 330,649         | 337,393         | 357,345         | 353,321         | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 1,378,708       |  |    |
|                                | 日 数        | 33,833          | 34,464          | 36,024          | 34,593          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 138,914         |  |    |
|                                | 人 数        | 1,253           | 1,187           | 1,283           | 1,189           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ㉗ 介護老人保健施設                     | 給 付 費      | 161,392         | 160,587         | 159,173         | 151,948         | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 633,100         |  |    |
|                                | 日 数        | 14,155          | 13,882          | 14,096          | 13,207          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 55,340          |  |    |
|                                | 人 数        | 491             | 493             | 478             | 459             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ㉘ 介護療養型医療施設                    | 給 付 費      | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
|                                | 日 数        | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
|                                | 人 数        | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ㉙ 介護医療院                        | 給 付 費      | 5,991           | 6,628           | 7,703           | 5,393           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 25,715          |  |    |
|                                | 日 数        | 442             | 492             | 559             | 390             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 1,883           |  |    |
|                                | 人 数        | 19              | 19              | 20              | 13              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
| ㉚ 高額介護サービス費                    | 給 付 費      | 48,192          | 53,071          | 51,115          | 54,218          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 206,597         |  |    |
| ㉛ 特定入所者<br>介護サービス費             | 給 付 費      | 24,791          | 25,500          | 26,659          | 25,143          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 102,093         |  |    |
| ㉜ 高額医療合算介護<br>サービス費            | 給 付 費      | 7,365           | 6,759           | 16,151          | 12,695          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 42,969          |  |    |
| 給 付 費                          | 在宅①～㉔、㉚～㉜  | 1,054,104       | 1,049,333       | 1,065,868       | 1,054,067       | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 4,223,372       |  |    |
|                                | 施設㉕、㉖～㉙    | 500,186         | 506,721         | 526,404         | 511,589         | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 2,044,900       |  |    |
|                                | 地域㉚～㉜ (再掲) | 259,797         | 257,693         | 273,322         | 264,123         | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 625,255         |  |    |
|                                | 合計①～㉜      | 1,634,637       | 1,641,384       | 1,686,198       | 1,657,711       | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 6,619,930       |  |    |
| 利 用 人 員                        | 在宅①～㉔、㉚～㉜  | 7,477           | 7,427           | 7,450           | 7,431           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
|                                | 施設㉕、㉖～㉙    | 1,759           | 1,696           | 1,775           | 1,660           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
|                                | 地域㉚～㉜ (再掲) | 1,933           | 1,931           | 1,993           | 1,934           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |
|                                | 合計①～㉜      | 9,178           | 9,052           | 9,169           | 9,043           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |  |    |