

◆◆ 令和8年度 介護保険サービスの区別・月別給付実績 ◆◆

西区（暫定版）

（保険給付費の単位：千円）

|                                |     | 令和8年            |                 |                 |                 |                 |                  |                   |                   |                  |                 |                 |                 | 令和9年 |   |         | 合計 |
|--------------------------------|-----|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------------------|-----------------|-----------------|-----------------|------|---|---------|----|
|                                |     | 4月審査<br>(5月支払)分 | 5月審査<br>(6月支払)分 | 6月審査<br>(7月支払)分 | 7月審査<br>(8月支払)分 | 8月審査<br>(9月支払)分 | 9月審査<br>(10月支払)分 | 10月審査<br>(11月支払)分 | 11月審査<br>(12月支払)分 | 12月審査<br>(1月支払)分 | 1月審査<br>(2月支払)分 | 2月審査<br>(3月支払)分 | 3月審査<br>(4月支払)分 |      |   |         |    |
| ① 訪問介護                         | 給付費 | 55,014          | 52,955          | 53,831          | 53,195          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 214,994 |    |
|                                | 回数  | 10,248          | 9,933           | 9,926           | 9,530           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 39,637  |    |
|                                | 人数  | 781             | 793             | 788             | 759             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ② 訪問入浴                         | 給付費 | 4,326           | 4,272           | 4,334           | 4,231           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 17,164  |    |
|                                | 回数  | 323             | 320             | 320             | 306             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 1,269   |    |
|                                | 人数  | 69              | 66              | 70              | 63              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ③ 訪問看護                         | 給付費 | 42,326          | 42,177          | 39,160          | 43,545          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 167,208 |    |
|                                | 回数  | 5,135           | 5,082           | 4,701           | 5,171           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 20,089  |    |
|                                | 人数  | 791             | 790             | 793             | 791             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ④ 訪問リハビリテーション                  | 給付費 | 2,896           | 2,966           | 2,547           | 2,720           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 11,129  |    |
|                                | 回数  | 385             | 391             | 347             | 359             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 1,482   |    |
|                                | 人数  | 67              | 70              | 63              | 65              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ⑤ 通所介護                         | 給付費 | 37,492          | 33,089          | 34,783          | 33,085          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 138,449 |    |
|                                | 回数  | 4,199           | 3,670           | 3,851           | 3,587           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 15,307  |    |
|                                | 人数  | 487             | 439             | 451             | 436             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ⑥ 通所リハビリテーション                  | 給付費 | 10,398          | 12,611          | 11,532          | 12,371          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 46,912  |    |
|                                | 回数  | 1,142           | 1,340           | 1,198           | 1,306           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 4,986   |    |
|                                | 人数  | 189             | 202             | 207             | 209             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ⑦ 福祉用具貸与                       | 給付費 | 20,693          | 21,589          | 21,431          | 21,378          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 85,091  |    |
|                                | 日数  | 47,555          | 46,813          | 48,638          | 46,286          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 189,292 |    |
|                                | 人数  | 1,560           | 1,578           | 1,579           | 1,573           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ⑧ 短期入所生活介護                     | 給付費 | 19,818          | 17,599          | 18,148          | 17,038          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 72,603  |    |
|                                | 日数  | 2,066           | 1,790           | 1,878           | 1,709           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 7,443   |    |
|                                | 人数  | 150             | 152             | 150             | 130             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ⑨ 短期入所療養介護<br>(介護老人保健施設)       | 給付費 | 922             | 1,715           | 850             | 983             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 4,470   |    |
|                                | 日数  | 77              | 129             | 64              | 73              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 343     |    |
|                                | 人数  | 7               | 11              | 8               | 8               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ⑩ 短期入所療養介護<br>(介護医療院)          | 給付費 | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
|                                | 日数  | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
|                                | 人数  | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ⑪ 居宅療養管理指導                     | 給付費 | 15,879          | 15,773          | 15,727          | 16,214          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 63,593  |    |
|                                | 回数  | 4,562           | 4,548           | 4,550           | 4,677           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 18,337  |    |
|                                | 人数  | 1,046           | 1,063           | 1,059           | 1,052           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ⑫ 特定施設入居者<br>生活介護              | 給付費 | 64,896          | 63,454          | 66,948          | 63,122          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 258,419 |    |
|                                | 日数  | 9,648           | 9,438           | 9,871           | 9,077           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 38,034  |    |
|                                | 人数  | 321             | 328             | 335             | 311             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ⑬ 定期巡回・随時対応型<br>訪問介護看護         | 給付費 | 5,343           | 6,588           | 7,145           | 6,667           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 25,742  |    |
|                                | 日数  | 634             | 761             | 861             | 727             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 2,983   |    |
|                                | 人数  | 29              | 36              | 32              | 30              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ⑭ 夜間対応型訪問介護                    | 給付費 | 1,682           | 1,635           | 1,693           | 1,801           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 6,811   |    |
|                                | 日数  | 94              | 63              | 87              | 114             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 358     |    |
|                                | 人数  | 64              | 68              | 63              | 60              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ⑮ 地域密着型通所介護                    | 給付費 | 41,297          | 40,136          | 43,006          | 45,025          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 169,464 |    |
|                                | 回数  | 4,729           | 4,595           | 4,855           | 4,932           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 19,111  |    |
|                                | 人数  | 506             | 498             | 501             | 514             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ⑯ 認知症対応型<br>通所介護               | 給付費 | 6,722           | 6,378           | 6,390           | 6,405           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 25,895  |    |
|                                | 回数  | 488             | 462             | 462             | 444             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 1,856   |    |
|                                | 人数  | 53              | 49              | 48              | 50              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ⑰ 小規模多機能型<br>居宅介護              | 給付費 | 4,953           | 4,979           | 4,831           | 4,869           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 19,632  |    |
|                                | 日数  | 496             | 504             | 509             | 450             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 1,959   |    |
|                                | 人数  | 20              | 21              | 19              | 20              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ⑱ 認知症対応型<br>共同生活介護             | 給付費 | 34,460          | 30,850          | 35,482          | 33,734          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 134,526 |    |
|                                | 日数  | 3,605           | 3,214           | 3,700           | 3,422           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 13,941  |    |
|                                | 人数  | 112             | 110             | 119             | 118             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ⑲ 地域密着型特定施設<br>入居者生活介護         | 給付費 | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
|                                | 日数  | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
|                                | 人数  | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ㉔ 地域密着型<br>介護老人福祉施設<br>入所者生活介護 | 給付費 | 622             | 602             | 622             | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 1,846   |    |
|                                | 日数  | 62              | 60              | 62              | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 184     |    |
|                                | 人数  | 2               | 2               | 2               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ㉑ 看護小規模多機能型<br>居宅介護            | 給付費 | 1,801           | 1,801           | 1,801           | 1,845           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 7,246   |    |
|                                | 日数  | 85              | 85              | 76              | 87              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 333     |    |
|                                | 人数  | 5               | 5               | 5               | 5               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ㉒ 特定福祉用具販売                     | 給付費 | 1,514           | 874             | 532             | 1,048           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 3,968   |    |
|                                | 件数  | 48              | 31              | 23              | 39              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
|                                | 人数  | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ㉓ 住宅改修                         | 給付費 | 1,999           | 2,149           | 1,995           | 981             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 7,124   |    |
|                                | 件数  | 26              | 20              | 19              | 13              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
|                                | 人数  | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ㉔ 居宅介護支援                       | 給付費 | 31,359          | 32,426          | 31,649          | 30,474          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 125,907 |    |
|                                | 件数  | 1,838           | 1,863           | 1,828           | 1,724           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 7,253   |    |
|                                | 人数  | 1,785           | 1,804           | 1,785           | 1,686           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ㉕ 介護予防支援                       | 給付費 | 1,920           | 2,145           | 2,089           | 2,120           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 8,274   |    |
|                                | 件数  | 371             | 415             | 409             | 411             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 1,606   |    |
|                                | 人数  | 402             | 406             | 407             | 408             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ㉖ 介護老人福祉施設                     | 給付費 | 122,334         | 120,931         | 126,067         | 124,616         | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 493,949 |    |
|                                | 日数  | 12,122          | 12,007          | 12,443          | 11,991          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 48,563  |    |
|                                | 人数  | 415             | 414             | 420             | 412             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ㉗ 介護老人保健施設                     | 給付費 | 46,153          | 42,382          | 43,257          | 45,623          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 177,414 |    |
|                                | 日数  | 3,955           | 3,590           | 3,717           | 3,855           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 15,117  |    |
|                                | 人数  | 133             | 127             | 129             | 127             | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ㉘ 介護療養型医療施設                    | 給付費 | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
|                                | 日数  | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
|                                | 人数  | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ㉙ 介護医療院                        | 給付費 | 2,527           | 2,438           | 2,751           | 1,376           | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 9,091   |    |
|                                | 日数  | 189             | 180             | 205             | 97              | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 671     |    |
|                                | 人数  | 7               | 6               | 7               | 4               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
| ㉚ 高額介護サービス費                    | 給付費 | 17,556          | 19,022          | 19,115          | 19,178          | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 74,870  |    |
|                                | 人数  | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0    | 0 | 0       |    |
|                                | 人数  | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               |                 |      |   |         |    |