

## 南区（暫定版）

|                          |     |         | 令和8年            |                 |                 |                 |                 |                  |                   |                   |                  | 令和9年            |                 |                 | 合計 |
|--------------------------|-----|---------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------------------|-----------------|-----------------|-----------------|----|
|                          |     |         | 4月審査<br>(5月支払)分 | 5月審査<br>(6月支払)分 | 6月審査<br>(7月支払)分 | 7月審査<br>(8月支払)分 | 8月審査<br>(9月支払)分 | 9月審査<br>(10月支払)分 | 10月審査<br>(11月支払)分 | 11月審査<br>(12月支払)分 | 12月審査<br>(1月支払)分 | 1月審査<br>(2月支払)分 | 2月審査<br>(3月支払)分 | 3月審査<br>(4月支払)分 |    |
| ① 訪問介護                   | 給付費 | 163,137 | 155,899         | 163,643         | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 482,679         |    |
|                          | 回数  | 30,518  | 29,125          | 30,144          | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 89,787          |    |
|                          | 人数  | 2,342   | 2,329           | 2,358           | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               |                 |    |
| ② 訪問入浴                   | 給付費 | 12,968  | 13,279          | 13,787          | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 40,034          |    |
|                          | 回数  | 955     | 975             | 1,015           | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 2,945           |    |
|                          | 人数  | 193     | 204             | 210             | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               |                 |    |
| ③ 訪問看護                   | 給付費 | 115,054 | 116,857         | 110,291         | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 342,202         |    |
|                          | 回数  | 14,306  | 14,564          | 13,601          | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 42,471          |    |
|                          | 人数  | 2,218   | 2,232           | 2,251           | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               |                 |    |
| ④ 訪問リハビリテーション            | 給付費 | 2,399   | 2,223           | 1,926           | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 6,547           |    |
|                          | 回数  | 312     | 286             | 245             | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 843             |    |
|                          | 人数  | 54      | 50              | 47              | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               |                 |    |
| ⑤ 通所介護                   | 給付費 | 100,198 | 94,726          | 100,122         | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 295,045         |    |
|                          | 回数  | 11,138  | 10,630          | 10,983          | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 32,751          |    |
|                          | 人数  | 1,239   | 1,245           | 1,260           | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               |                 |    |
| ⑥ 通所リハビリテーション            | 給付費 | 25,088  | 24,505          | 24,537          | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 74,130          |    |
|                          | 回数  | 2,778   | 2,666           | 2,625           | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 8,069           |    |
|                          | 人数  | 438     | 442             | 440             | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               |                 |    |
| ⑦ 福祉用具貸与                 | 給付費 | 57,729  | 59,133          | 58,646          | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 175,508         |    |
|                          | 回数  | 143,112 | 139,543         | 144,474         | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 427,129         |    |
|                          | 人数  | 4,655   | 4,671           | 4,703           | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               |                 |    |
| ⑧ 短期入所生活介護               | 給付費 | 34,209  | 29,866          | 36,774          | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 100,849         |    |
|                          | 回数  | 3,508   | 3,050           | 3,811           | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 10,369          |    |
|                          | 人数  | 348     | 320             | 364             | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               |                 |    |
| ⑨ 短期入所療養介護<br>(介護老人保健施設) | 給付費 | 4,249   | 4,159           | 4,244           | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 12,652          |    |
|                          | 回数  | 324     | 311             | 327             | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 962             |    |
|                          | 人数  | 49      | 47              | 47              | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               |                 |    |
| ⑩ 短期入所療養介護<br>(介護医療院)    | 給付費 | 0       | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |    |
|                          | 回数  | 0       | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |    |
|                          | 人数  | 0       | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |    |
| ⑪ 居宅療養管理指導               | 給付費 | 40,578  | 40,317          | 39,729          | 0               | 0               |                 |                  |                   |                   |                  |                 |                 |                 |    |

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