

◆◆ 令和6年度 介護保険サービスの区別・月別給付実績 ◆◆

南区（確定版）

（保険給付費の単位：千円）

|                        |             | 令和6年            |                 |                 |                 |                 |                  |                   |                   |                  |                 |                 |                 | 令和7年      |  |  | 合計 |
|------------------------|-------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------------------|-----------------|-----------------|-----------------|-----------|--|--|----|
|                        |             | 4月審査<br>(5月支払)分 | 5月審査<br>(6月支払)分 | 6月審査<br>(7月支払)分 | 7月審査<br>(8月支払)分 | 8月審査<br>(9月支払)分 | 9月審査<br>(10月支払)分 | 10月審査<br>(11月支払)分 | 11月審査<br>(12月支払)分 | 12月審査<br>(1月支払)分 | 1月審査<br>(2月支払)分 | 2月審査<br>(3月支払)分 | 3月審査<br>(4月支払)分 |           |  |  |    |
| ① 訪問介護                 | 給 付 費       | 166,565         | 159,423         | 166,333         | 160,978         | 174,038         | 169,266          | 163,404           | 170,755           | 170,011          | 166,013         | 159,862         | 157,387         | 1,984,034 |  |  |    |
|                        | 回 数         | 31,269          | 30,238          | 31,977          | 29,738          | 32,249          | 31,327           | 30,317            | 32,000            | 31,900           | 30,858          | 29,561          | 29,099          | 370,533   |  |  |    |
|                        | 人 数         | 2,360           | 2,352           | 2,339           | 2,345           | 2,399           | 2,398            | 2,392             | 2,418             | 2,425            | 2,411           | 2,302           | 2,399           |           |  |  |    |
| ② 訪問入浴                 | 給 付 費       | 15,973          | 15,665          | 16,048          | 14,894          | 16,187          | 15,563           | 14,937            | 15,987            | 16,104           | 15,708          | 14,354          | 13,811          | 185,230   |  |  |    |
|                        | 回 数         | 1,178           | 1,161           | 1,178           | 1,080           | 1,184           | 1,137            | 1,089             | 1,164             | 1,180            | 1,145           | 1,057           | 1,010           | 13,563    |  |  |    |
|                        | 人 数         | 232             | 233             | 230             | 232             | 226             | 223              | 228               | 228               | 236              | 235             | 223             | 224             |           |  |  |    |
| ③ 訪問看護                 | 給 付 費       | 95,212          | 98,598          | 103,597         | 92,494          | 107,464         | 102,519          | 97,500            | 108,063           | 103,049          | 101,625         | 98,624          | 97,284          | 1,206,028 |  |  |    |
|                        | 回 数         | 11,619          | 12,222          | 12,792          | 11,315          | 13,413          | 12,723           | 11,986            | 13,533            | 12,765           | 12,591          | 12,107          | 11,911          | 148,977   |  |  |    |
|                        | 人 数         | 1,913           | 1,918           | 1,976           | 1,921           | 2,007           | 2,014            | 2,030             | 2,055             | 2,069            | 2,077           | 2,025           | 2,071           |           |  |  |    |
| ④ 訪問リハビリテーション          | 給 付 費       | 2,461           | 2,544           | 2,364           | 2,329           | 2,061           | 2,401            | 2,474             | 2,494             | 2,440            | 2,264           | 2,281           | 2,086           | 28,200    |  |  |    |
|                        | 回 数         | 305             | 330             | 301             | 298             | 258             | 302              | 306               | 301               | 310              | 281             | 291             | 263             | 3,546     |  |  |    |
|                        | 人 数         | 53              | 58              | 53              | 51              | 48              | 54               | 58                | 50                | 54               | 54              | 52              | 50              |           |  |  |    |
| ⑤ 通所介護                 | 給 付 費       | 100,697         | 101,782         | 106,438         | 100,172         | 105,996         | 105,229          | 101,822           | 110,928           | 105,528          | 99,565          | 92,790          | 95,069          | 1,226,016 |  |  |    |
|                        | 回 数         | 11,130          | 11,191          | 11,698          | 10,836          | 11,474          | 11,422           | 10,986            | 12,017            | 11,386           | 10,793          | 10,031          | 10,290          | 133,254   |  |  |    |
|                        | 人 数         | 1,264           | 1,270           | 1,271           | 1,268           | 1,257           | 1,242            | 1,239             | 1,275             | 1,259            | 1,259           | 1,205           | 1,222           |           |  |  |    |
| ⑥ 通所リハビリテーション          | 給 付 費       | 25,866          | 26,162          | 27,050          | 25,307          | 26,835          | 25,106           | 24,897            | 27,416            | 24,912           | 25,089          | 23,332          | 22,597          | 304,570   |  |  |    |
|                        | 回 数         | 2,914           | 3,021           | 3,143           | 2,933           | 3,114           | 2,830            | 2,824             | 3,179             | 2,838            | 2,864           | 2,646           | 2,546           | 34,852    |  |  |    |
|                        | 人 数         | 477             | 478             | 485             | 482             | 475             | 463              | 471               | 480               | 467              | 474             | 468             | 464             |           |  |  |    |
| ⑦ 福祉用具貸与               | 給 付 費       | 54,805          | 55,035          | 55,045          | 56,549          | 54,608          | 55,902           | 56,484            | 56,788            | 56,562           | 57,000          | 55,497          | 57,413          | 671,688   |  |  |    |
|                        | 日 数         | 136,200         | 131,930         | 137,211         | 136,411         | 135,838         | 138,753          | 136,274           | 141,132           | 136,343          | 140,788         | 137,946         | 128,889         | 1,637,715 |  |  |    |
|                        | 人 数         | 4,402           | 4,411           | 4,427           | 4,504           | 4,496           | 4,433            | 4,537             | 4,561             | 4,567            | 4,578           | 4,492           | 4,589           |           |  |  |    |
| ⑧ 短期入所生活介護             | 給 付 費       | 34,589          | 33,718          | 34,884          | 31,906          | 32,809          | 33,088           | 36,325            | 37,610            | 39,155           | 36,630          | 39,110          | 37,646          | 427,470   |  |  |    |
|                        | 日 数         | 3,577           | 3,433           | 3,574           | 3,202           | 3,311           | 3,342            | 3,684             | 3,817             | 4,009            | 3,745           | 4,034           | 3,865           | 43,593    |  |  |    |
|                        | 人 数         | 356             | 350             | 365             | 357             | 365             | 364              | 367               | 386               | 390              | 384             | 428             | 398             |           |  |  |    |
| ⑨ 短期入所療養介護             | 給 付 費       | 3,947           | 3,954           | 5,080           | 4,537           | 3,758           | 5,350            | 3,530             | 3,899             | 3,911            | 4,191           | 3,077           | 3,650           | 48,885    |  |  |    |
|                        | 日 数         | 308             | 290             | 373             | 342             | 280             | 394              | 258               | 289               | 292              | 326             | 226             | 270             | 3,648     |  |  |    |
|                        | 人 数         | 46              | 46              | 54              | 51              | 42              | 51               | 43                | 46                | 39               | 42              | 37              | 45              |           |  |  |    |
| ⑩ 居宅療養管理指導             | 給 付 費       | 36,085          | 34,534          | 34,804          | 36,959          | 35,899          | 35,181           | 37,391            | 37,917            | 37,032           | 37,538          | 35,982          | 35,353          | 434,675   |  |  |    |
|                        | 回 数         | 9,963           | 9,575           | 9,595           | 10,219          | 9,873           | 9,849            | 10,545            | 10,463            | 10,254           | 10,346          | 10,030          | 9,854           | 120,566   |  |  |    |
|                        | 人 数         | 2,387           | 2,405           | 2,427           | 2,459           | 2,446           | 2,431            | 2,515             | 2,526             | 2,538            | 2,543           | 2,493           | 2,500           |           |  |  |    |
| ⑪ 特定施設入居者生活介護          | 給 付 費       | 130,619         | 125,640         | 130,767         | 129,807         | 131,831         | 129,097          | 128,732           | 135,204           | 133,055          | 137,880         | 137,129         | 123,315         | 1,573,077 |  |  |    |
|                        | 日 数         | 19,591          | 18,848          | 19,565          | 19,076          | 19,447          | 19,016           | 18,773            | 19,731            | 19,429           | 20,045          | 19,813          | 17,962          | 231,296   |  |  |    |
|                        | 人 数         | 656             | 657             | 643             | 636             | 648             | 641              | 637               | 661               | 662              | 662             | 657             | 655             |           |  |  |    |
| ⑫ 定期巡回・随時対応型訪問介護看護     | 給 付 費       | 21,381          | 21,079          | 20,454          | 20,268          | 20,849          | 19,492           | 19,934            | 20,225            | 19,191           | 18,806          | 19,627          | 18,404          | 239,710   |  |  |    |
|                        | 日 数         | 2,658           | 2,554           | 2,659           | 2,584           | 2,609           | 2,519            | 2,484             | 2,607             | 2,550            | 2,579           | 2,670           | 2,265           | 30,738    |  |  |    |
|                        | 人 数         | 98              | 107             | 104             | 105             | 107             | 99               | 104               | 109               | 105              | 110             | 107             | 104             |           |  |  |    |
| ⑬ 夜間対応型訪問介護            | 給 付 費       | 3,914           | 4,023           | 4,376           | 4,316           | 4,115           | 3,808            | 3,796             | 4,057             | 3,876            | 3,953           | 4,030           | 3,704           | 47,968    |  |  |    |
|                        | 日 数         | 142             | 199             | 211             | 176             | 139             | 128              | 141               | 149               | 137              | 133             | 129             | 107             | 1,791     |  |  |    |
|                        | 人 数         | 165             | 160             | 164             | 165             | 169             | 161              | 152               | 163               | 160              | 157             | 159             | 164             |           |  |  |    |
| ⑭ 地域密着型通所介護            | 給 付 費       | 81,182          | 82,657          | 82,439          | 77,913          | 87,141          | 81,509           | 86,178            | 87,135            | 82,644           | 80,123          | 78,238          | 80,533          | 987,693   |  |  |    |
|                        | 回 数         | 10,368          | 10,584          | 10,655          | 9,962           | 11,083          | 10,217           | 10,759            | 11,039            | 10,422           | 9,903           | 9,789           | 10,036          | 124,817   |  |  |    |
|                        | 人 数         | 1,274           | 1,270           | 1,266           | 1,265           | 1,302           | 1,272            | 1,294             | 1,294             | 1,289            | 1,295           | 1,245           | 1,300           |           |  |  |    |
| ⑮ 認知症対応型通所介護           | 給 付 費       | 18,357          | 17,512          | 17,550          | 18,792          | 19,323          | 18,776           | 18,423            | 20,160            | 19,356           | 19,086          | 17,245          | 17,532          | 222,112   |  |  |    |
|                        | 回 数         | 1,381           | 1,311           | 1,310           | 1,379           | 1,430           | 1,375            | 1,329             | 1,460             | 1,397            | 1,373           | 1,260           | 1,263           | 16,268    |  |  |    |
|                        | 人 数         | 133             | 130             | 134             | 138             | 148             | 146              | 144               | 144               | 149              | 145             | 142             | 147             |           |  |  |    |
| ⑯ 小規模多機能型居宅介護          | 給 付 費       | 29,716          | 31,939          | 29,721          | 29,096          | 35,334          | 30,067           | 30,867            | 30,695            | 33,036           | 32,606          | 32,068          | 31,028          | 376,173   |  |  |    |
|                        | 日 数         | 3,178           | 3,272           | 3,181           | 2,698           | 3,594           | 3,075            | 3,054             | 3,306             | 3,314            | 3,303           | 3,252           | 2,792           | 38,019    |  |  |    |
|                        | 人 数         | 145             | 145             | 139             | 140             | 144             | 138              | 145               | 141               | 148              | 144             | 142             | 143             |           |  |  |    |
| ⑰ 認知症対応型共同生活介護         | 給 付 費       | 75,174          | 74,884          | 75,733          | 76,456          | 79,400          | 80,316           | 80,844            | 77,164            | 76,585           | 76,211          | 77,501          | 67,648          | 917,917   |  |  |    |
|                        | 日 数         | 8,008           | 7,998           | 8,081           | 8,043           | 8,278           | 8,419            | 8,406             | 8,048             | 8,033            | 7,968           | 8,068           | 7,086           | 96,436    |  |  |    |
|                        | 人 数         | 261             | 274             | 269             | 272             | 275             | 277              | 281               | 273               | 269              | 264             | 266             | 263             |           |  |  |    |
| ⑱ 地域密着型特定施設入居者生活介護     | 給 付 費       | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0         |  |  |    |
|                        | 日 数         | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0         |  |  |    |
|                        | 人 数         | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0         |  |  |    |
| ⑲ 地域密着型介護老人福祉施設入居者生活介護 | 給 付 費       | 946             | 940             | 971             | 952             | 983             | 983              | 952               | 983               | 920              | 621             | 284             | 418             | 9,949     |  |  |    |
|                        | 日 数         | 93              | 90              | 93              | 90              | 93              | 93               | 90                | 93                | 87               | 58              | 24              | 38              | 942       |  |  |    |
|                        | 人 数         | 3               | 3               | 3               | 3               | 3               | 3                | 3                 | 3                 | 3                | 2               | 2               | 2               |           |  |  |    |
| ⑳ 複合型サービス              | 給 付 費       | 13,440          | 12,399          | 12,656          | 12,525          | 13,502          | 13,015           | 13,295            | 13,957            | 13,673           | 13,396          | 13,912          | 13,520          | 159,289   |  |  |    |
|                        | 日 数         | 1,019           | 884             | 937             | 856             | 977             | 953              | 946               | 993               | 929              | 991             | 1,016           | 900             | 11,401    |  |  |    |
|                        | 人 数         | 40              | 35              | 36              | 35              | 37              | 37               | 35                | 39                | 37               | 38              | 39              | 39              |           |  |  |    |
| ㉑ 特定福祉用具販売             | 給 付 費       | 2,760           | 2,131           | 2,111           | 1,503           | 1,645           | 1,236            | 2,164             | 2,436             | 2,077            | 2,440           | 1,003           | 857             | 22,361    |  |  |    |
|                        | 件 数         | 111             | 94              | 93              | 63              | 68              | 46               | 86                | 79                | 80               | 86              | 39              | 34              |           |  |  |    |
|                        | 人 数         | 65              | 49              | 48              | 46              | 49              | 45               | 47                | 55                | 55               | 66              | 43              | 27              |           |  |  |    |
| ㉒ 住宅改修                 | 給 付 費       | 5,286           | 4,358           | 3,690           | 4,348           | 4,315           | 4,452            | 3,513             | 5,388             | 3,999            | 6,051           | 3,046           | 1,965           | 50,410    |  |  |    |
|                        | 件 数         | 65              | 49              | 48              | 46              | 49              | 45               | 47                | 55                | 55               | 66              | 43              | 27              |           |  |  |    |
|                        | 人 数         | 85,796          | 83,484          | 91,811          | 87,980          | 87,657          | 88,021           | 89,061            | 90,263            | 89,489           | 88,938          | 88,361          | 90,386          | 1,061,248 |  |  |    |
| ㉓ 居宅介護支援               | 件 数         | 5,096           | 4,879           | 5,346           | 5,138           | 5,122           | 5,116            | 5,187             | 5,251             | 5,189            | 5,164           | 5,143           | 5,258           | 61,889    |  |  |    |
|                        | 人 数         | 4,925           | 4,729           | 4,964           | 4,977           | 4,999           | 4,994            | 5,049             | 5,095             | 5,063            | 5,055           | 4,951           | 5,039           |           |  |  |    |
|                        | 給 付 費       | 5,349           | 5,324           | 5,304           | 5,360           | 5,416           | 5,453            | 5,432             | 5,472             | 5,412            | 5,341           | 5,487           | 5,404           | 64,754    |  |  |    |
| ㉔ 介護予防支援               | 件 数         | 1,052           | 1,047           | 1,038           | 1,050           | 1,062           | 1,056            | 1,055             | 1,064             | 1,064            | 1,057           | 1,073           | 1,063           | 12,681    |  |  |    |
|                        | 人 数         | 1,039           | 1,028           | 1,033           | 1,038           | 1,043           | 1,031            | 1,046             | 1,049             | 1,056            | 1,046           | 1,053           | 1,060           |           |  |  |    |
|                        | 給 付 費       | 271,759         | 275,757         | 292,678         | 292,797         | 306,745         | 294,437          | 278,594           | 327,068           | 299,800          | 311,011         | 312,637         | 287,495         | 3,550,779 |  |  |    |
| ㉕ 介護老人福祉施設             | 日 数         | 27,917          | 27,618          | 29,453          | 28,986          | 30,450          | 29,282           | 27,605            | 32,617            | 29,801           | 30,948          | 31,159          | 28,557          | 354,393   |  |  |    |
|                        | 人 数         | 937             | 984             | 994             | 1,008           | 1,011           | 981              | 937               | 1,023             | 1,028            | 1,024           | 1,051           | 1,053           |           |  |  |    |
|                        | 給 付 費       | 132,776         | 117,227         | 139,547         | 133,245         | 139,406         | 134,765          | 134,728           | 129,359           | 121,426          | 126,497         | 125,135         | 116,548         | 1,550,660 |  |  |    |
| ㉖ 介護老人保健施設             | 日 数         | 12,055          | 10,451          | 12,123          | 11,429          | 12,023          | 11,440           | 11,527            | 11,146            | 10,486           | 10,898          | 10,936          | 9,892           | 134,456   |  |  |    |
|                        | 人 数         | 429             | 389             | 407             | 404             | 419             | 400              | 402               | 392               | 380              | 393             | 370             | 392             |           |  |  |    |
|                        | 給 付 費       | 1,046           | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 1,046     |  |  |    |
| ㉗ 介護療養型医療施設            | 日 数         | 96              | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 96        |  |  |    |
|                        | 人 数         | 4               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               |           |  |  |    |
|                        | 給 付 費       | 5,066           | 5,347           | 5,805           | 5,114           | 4,115           | 4,649            | 4,636             | 4,458             | 4,309            | 4,145           | 3,708           | 2,869           | 54,221    |  |  |    |
| ㉘ 介護医療院                | 日 数         | 403             | 421             | 452             | 395             | 332             | 341              | 361               | 341               | 330              | 316             | 288             | 224             | 4,204     |  |  |    |
|                        | 人 数         | 13              | 15              | 16              | 14              | 11              | 10               | 11                | 11                | 11               | 11              | 10              | 8               |           |  |  |    |
|                        | 給 付 費       | 40,338          | 42,401          | 41,120          | 44,860          | 43,657          | 47,881           | 45,688            | 44,791            | 49,156           | 44,153          | 44,957          | 42,872          | 531,874   |  |  |    |
| ㉙ 高額介護サービス費            | 給 付 費       | 25,253          | 24,343          | 25,688          | 24,773          | 25,277          | 23,380           | 23,870            | 26,095            | 24,967           | 25,155          | 25,690          | 24,075          | 298,565   |  |  |    |
|                        | 給 付 費       | 437             | 2,769           | 10,905          | 4,907           | 12,466          | 13,527           | 6,995             | 14,976            | 6,007            | 4,270           | 2,281           | 661             | 80,202    |  |  |    |
|                        | 在 宅：①～⑭、⑯～㉔ | 1,009,172       | 996,845         | 1,028,256       | 994,48          |                 |                  |                   |                   |                  |                 |                 |                 |           |  |  |    |