

◆◆ 令和5年度 介護保険サービスの別・月別給付実績 ◆◆

港南区 (確定版)

(保険給付費の単位：千円)

|                        |     | 令和5年            |                 |                 |                 |                 |                 |                  |                  |                  |                 | 令和6年            |                 |           | 合計 |
|------------------------|-----|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------|----|
|                        |     | 4月審査<br>(5月支払)分 | 5月審査<br>(6月支払)分 | 6月審査<br>(7月支払)分 | 7月審査<br>(8月支払)分 | 8月審査<br>(9月支払)分 | 9月審査<br>(10月支払) | 10月審査<br>(11月支払) | 11月審査<br>(12月支払) | 12月審査<br>(1月支払)分 | 1月審査<br>(2月支払)分 | 2月審査<br>(3月支払)分 | 3月審査<br>(4月支払)分 |           |    |
| ① 訪問介護                 | 給付費 | 145,516         | 136,780         | 144,427         | 145,661         | 143,347         | 143,902         | 141,959          | 143,035          | 142,487          | 146,503         | 140,957         | 136,203         | 1,710,777 |    |
|                        | 回数  | 25,973          | 24,109          | 26,132          | 25,756          | 25,582          | 25,463          | 24,993           | 25,406           | 25,012           | 25,768          | 24,505          | 23,694          | 302,393   |    |
|                        | 人数  | 1,987           | 1,962           | 1,979           | 1,947           | 1,979           | 1,952           | 1,990            | 1,967            | 1,972            | 1,974           | 1,959           | 1,937           |           |    |
| ② 訪問入浴                 | 給付費 | 14,669          | 13,951          | 14,439          | 14,321          | 14,619          | 14,013          | 13,266           | 13,452           | 13,328           | 13,778          | 13,027          | 12,563          | 165,427   |    |
|                        | 回数  | 1,081           | 1,026           | 1,062           | 1,051           | 1,077           | 1,030           | 974              | 990              | 978              | 1,010           | 956             | 922             | 12,157    |    |
|                        | 人数  | 212             | 218             | 209             | 206             | 210             | 198             | 195              | 200              | 185              | 200             | 195             | 184             |           |    |
| ③ 訪問看護                 | 給付費 | 93,625          | 85,569          | 90,006          | 95,723          | 91,693          | 97,013          | 91,648           | 97,001           | 96,486           | 95,881          | 91,833          | 91,935          | 1,118,413 |    |
|                        | 回数  | 11,807          | 10,678          | 11,295          | 12,010          | 11,487          | 12,151          | 11,413           | 12,072           | 12,036           | 11,897          | 11,381          | 11,396          | 139,623   |    |
|                        | 人数  | 1,800           | 1,829           | 1,834           | 1,840           | 1,869           | 1,899           | 1,924            | 1,938            | 1,960            | 1,992           | 1,966           | 1,934           |           |    |
| ④ 訪問リハビリテーション          | 給付費 | 4,684           | 3,782           | 4,512           | 4,779           | 4,363           | 4,791           | 4,628            | 4,652            | 4,580            | 4,076           | 4,194           | 4,206           | 53,245    |    |
|                        | 回数  | 579             | 477             | 562             | 614             | 539             | 597             | 574              | 586              | 575              | 517             | 535             | 508             | 6,663     |    |
|                        | 人数  | 103             | 95              | 101             | 107             | 103             | 102             | 103              | 103              | 104              | 99              | 105             | 101             |           |    |
| ⑤ 通所介護                 | 給付費 | 126,877         | 124,841         | 129,796         | 132,318         | 134,967         | 130,584         | 128,085          | 129,861          | 128,674          | 128,176         | 118,692         | 113,946         | 1,526,818 |    |
|                        | 回数  | 14,832          | 14,486          | 15,082          | 15,267          | 15,691          | 15,128          | 14,867           | 15,089           | 14,831           | 14,856          | 13,698          | 13,185          | 177,012   |    |
|                        | 人数  | 1,594           | 1,621           | 1,621           | 1,650           | 1,693           | 1,657           | 1,669            | 1,664            | 1,656            | 1,658           | 1,627           | 1,570           |           |    |
| ⑥ 通所リハビリテーション          | 給付費 | 33,991          | 33,208          | 34,397          | 34,788          | 34,410          | 34,113          | 33,100           | 35,035           | 33,787           | 33,181          | 30,598          | 29,811          | 400,419   |    |
|                        | 回数  | 3,766           | 3,593           | 3,686           | 3,826           | 3,738           | 3,695           | 3,533            | 3,818            | 3,641            | 3,606           | 3,312           | 3,200           | 43,414    |    |
|                        | 人数  | 582             | 586             | 572             | 578             | 583             | 576             | 575              | 589              | 585              | 587             | 571             | 561             |           |    |
| ⑦ 福祉用具貸与               | 給付費 | 50,816          | 51,593          | 51,123          | 51,824          | 50,975          | 53,190          | 52,118           | 52,373           | 52,659           | 53,170          | 42,995          | 60,736          | 623,572   |    |
|                        | 回数  | 129,403         | 126,730         | 129,693         | 127,281         | 128,205         | 136,537         | 127,616          | 131,409          | 128,298          | 133,172         | 105,194         | 149,216         | 1,552,754 |    |
|                        | 人数  | 4,166           | 4,196           | 4,189           | 4,216           | 4,108           | 4,219           | 4,240            | 4,259            | 4,286            | 4,316           | 4,338           | 4,292           |           |    |
| ⑧ 短期入所生活介護             | 給付費 | 42,306          | 39,007          | 38,216          | 35,696          | 42,057          | 40,822          | 37,354           | 39,426           | 37,528           | 36,588          | 35,068          | 35,557          | 459,625   |    |
|                        | 回数  | 4,554           | 4,208           | 4,091           | 3,766           | 4,444           | 4,330           | 3,926            | 4,189            | 3,964            | 3,859           | 3,726           | 3,785           | 48,842    |    |
|                        | 人数  | 371             | 372             | 362             | 371             | 396             | 381             | 378              | 401              | 395              | 377             | 356             | 363             |           |    |
| ⑨ 短期入所療養介護             | 給付費 | 3,778           | 5,187           | 4,621           | 4,373           | 5,943           | 3,466           | 5,469            | 3,575            | 4,248            | 3,285           | 3,778           | 4,164           | 51,888    |    |
|                        | 回数  | 303             | 419             | 373             | 346             | 514             | 275             | 476              | 311              | 337              | 257             | 300             | 334             | 4,245     |    |
|                        | 人数  | 44              | 47              | 55              | 50              | 63              | 58              | 58               | 49               | 48               | 38              | 40              | 49              |           |    |
| ⑩ 居宅療養管理指導             | 給付費 | 37,109          | 39,345          | 36,906          | 39,085          | 38,068          | 38,174          | 39,238           | 40,001           | 40,136           | 40,322          | 39,335          | 38,895          | 466,613   |    |
|                        | 回数  | 10,517          | 11,323          | 10,555          | 11,117          | 10,880          | 10,887          | 11,179           | 11,314           | 11,376           | 11,407          | 11,178          | 11,021          | 132,754   |    |
|                        | 人数  | 2,540           | 2,544           | 2,542           | 2,592           | 2,574           | 2,578           | 2,607            | 2,629            | 2,619            | 2,665           | 2,653           | 2,663           |           |    |
| ⑪ 特定施設入居者生活介護          | 給付費 | 130,381         | 130,770         | 131,897         | 131,940         | 137,563         | 136,640         | 133,446          | 141,126          | 135,345          | 140,263         | 140,252         | 134,620         | 1,624,244 |    |
|                        | 回数  | 20,212          | 20,193          | 20,273          | 20,440          | 21,083          | 21,084          | 20,674           | 21,820           | 20,714           | 21,494          | 21,546          | 20,504          | 250,039   |    |
|                        | 人数  | 672             | 682             | 682             | 684             | 697             | 697             | 715              | 730              | 711              | 714             | 729             | 742             |           |    |
| ⑫ 定期巡回・随時対応型訪問介護看護     | 給付費 | 6,522           | 6,717           | 7,077           | 7,681           | 6,486           | 6,128           | 6,610            | 7,325            | 7,047            | 6,559           | 6,235           | 6,388           | 80,775    |    |
|                        | 回数  | 754             | 746             | 825             | 826             | 768             | 675             | 707              | 867              | 848              | 753             | 691             | 675             | 9,135     |    |
|                        | 人数  | 27              | 27              | 28              | 30              | 26              | 26              | 30               | 28               | 28               | 27              | 26              | 23              |           |    |
| ⑬ 夜間対応型訪問介護            | 給付費 | 3,102           | 2,819           | 3,011           | 2,856           | 3,106           | 3,193           | 3,154            | 3,211            | 3,180            | 3,479           | 3,379           | 3,430           | 37,920    |    |
|                        | 回数  | 124             | 110             | 104             | 88              | 99              | 133             | 135              | 126              | 152              | 198             | 175             | 148             | 1,592     |    |
|                        | 人数  | 122             | 113             | 119             | 124             | 124             | 122             | 124              | 123              | 119              | 128             | 128             | 126             |           |    |
| ⑭ 地域密着型通所介護            | 給付費 | 67,480          | 63,853          | 68,736          | 65,078          | 70,057          | 72,397          | 72,144           | 76,265           | 72,035           | 72,712          | 69,951          | 68,982          | 839,689   |    |
|                        | 回数  | 8,429           | 7,965           | 8,518           | 8,126           | 8,610           | 8,868           | 8,776            | 9,275            | 8,805            | 8,788           | 8,461           | 8,327           | 102,948   |    |
|                        | 人数  | 938             | 945             | 972             | 949             | 991             | 1,020           | 1,034            | 1,035            | 1,024            | 1,033           | 1,033           | 1,005           |           |    |
| ⑮ 認知症対応型通所介護           | 給付費 | 13,380          | 14,944          | 13,585          | 13,110          | 14,430          | 14,076          | 12,880           | 13,296           | 14,570           | 13,550          | 12,517          | 12,861          | 163,201   |    |
|                        | 回数  | 1,051           | 1,168           | 1,079           | 1,025           | 1,138           | 1,093           | 1,026            | 1,050            | 1,153            | 1,069           | 975             | 1,010           | 12,837    |    |
|                        | 人数  | 114             | 123             | 116             | 111             | 122             | 123             | 121              | 114              | 120              | 116             | 109             | 109             |           |    |
| ⑯ 小規模多機能型居宅介護          | 給付費 | 31,724          | 32,816          | 31,129          | 32,437          | 33,002          | 30,288          | 32,440           | 29,752           | 32,678           | 34,506          | 30,047          | 28,858          | 379,677   |    |
|                        | 回数  | 3,335           | 3,300           | 3,333           | 3,264           | 3,439           | 3,117           | 3,290            | 3,142            | 3,434            | 3,603           | 3,130           | 2,995           | 39,382    |    |
|                        | 人数  | 143             | 146             | 145             | 149             | 152             | 145             | 151              | 138              | 157              | 155             | 143             | 141             |           |    |
| ⑰ 認知症対応型共同生活介護         | 給付費 | 106,605         | 102,640         | 111,970         | 106,556         | 111,278         | 113,247         | 107,223          | 110,962          | 107,496          | 114,187         | 112,690         | 104,668         | 1,309,521 |    |
|                        | 回数  | 11,476          | 11,056          | 12,035          | 11,425          | 11,954          | 12,154          | 11,507           | 11,922           | 11,553           | 12,288          | 12,092          | 11,227          | 140,689   |    |
|                        | 人数  | 379             | 376             | 388             | 386             | 387             | 394             | 390              | 394              | 394              | 400             | 404             | 395             |           |    |
| ⑱ 地域密着型特定施設入居者生活介護     | 給付費 | 0               | 0               | 0               | 0               | 0               | 0               | 0                | 0                | 0                | 0               | 0               | 0               | 0         |    |
|                        | 回数  | 0               | 0               | 0               | 0               | 0               | 0               | 0                | 0                | 0                | 0               | 0               | 0               | 0         |    |
|                        | 人数  | 0               | 0               | 0               | 0               | 0               | 0               | 0                | 0                | 0                | 0               | 0               | 0               | 0         |    |
| ⑲ 地域密着型介護老人福祉施設入居者生活介護 | 給付費 | 682             | 334             | 1,055           | 685             | 707             | 707             | 685              | 707              | 689              | 711             | 711             | 666             | 8,339     |    |
|                        | 回数  | 62              | 30              | 92              | 60              | 62              | 62              | 60               | 62               | 60               | 62              | 62              | 58              | 732       |    |
|                        | 人数  | 2               | 1               | 2               | 2               | 2               | 2               | 2                | 2                | 2                | 2               | 2               | 2               |           |    |
| ⑳ 看護小規模多機能型居宅介護        | 給付費 | 12,412          | 12,049          | 12,842          | 14,051          | 12,457          | 12,528          | 11,290           | 12,994           | 13,322           | 10,902          | 10,739          | 10,457          | 146,042   |    |
|                        | 回数  | 796             | 746             | 785             | 989             | 823             | 829             | 760              | 910              | 805              | 709             | 700             | 615             | 9,467     |    |
|                        | 人数  | 40              | 39              | 41              | 40              | 41              | 38              | 35               | 39               | 41               | 36              | 34              | 35              |           |    |
| ㉑ 特定福祉用具販売             | 給付費 | 4,432           | 1,921           | 1,742           | 1,975           | 2,122           | 1,949           | 2,642            | 2,193            | 2,423            | 1,413           | 2,019           | 0               | 24,829    |    |
|                        | 回数  | 163             | 64              | 69              | 80              | 79              | 84              | 93               | 82               | 95               | 55              | 85              | 0               |           |    |
|                        | 人数  | 13,036          | 6,303           | 7,417           | 5,898           | 5,104           | 4,655           | 5,778            | 5,261            | 7,199            | 5,543           | 5,167           | 0               | 71,362    |    |
| ㉒ 住宅改修                 | 給付費 | 152             | 76              | 86              | 69              | 55              | 50              | 63               | 56               | 84               | 65              | 52              | 0               | 0         |    |
|                        | 回数  | 81,279          | 81,719          | 80,817          | 81,233          | 83,462          | 81,233          | 82,257           | 81,769           | 81,342           | 81,862          | 81,180          | 78,884          | 977,038   |    |
|                        | 人数  | 4,908           | 4,936           | 4,890           | 4,921           | 5,077           | 4,917           | 5,028            | 4,964            | 4,958            | 4,975           | 4,932           | 4,805           | 59,311    |    |
| ㉓ 介護予防支援               | 給付費 | 4,707           | 4,755           | 4,729           | 4,715           | 4,852           | 4,776           | 4,863            | 4,835            | 4,838            | 4,836           | 4,800           | 4,697           |           |    |
|                        | 回数  | 5,998           | 6,195           | 6,073           | 6,328           | 6,203           | 6,362           | 6,214            | 6,392            | 6,288            | 6,442           | 6,336           | 6,395           | 75,226    |    |
|                        | 人数  | 1,184           | 1,208           | 1,205           | 1,227           | 1,222           | 1,248           | 1,227            | 1,254            | 1,247            | 1,276           | 1,259           | 1,271           | 14,828    |    |
| ㉔ 介護老人福祉施設             | 給付費 | 1,162           | 1,180           | 1,187           | 1,201           | 1,206           | 1,223           | 1,208            | 1,240            | 1,239            | 1,263           | 1,245           | 1,246           |           |    |
|                        | 回数  | 283,722         | 278,922         | 293,579         | 287,250         | 299,187         | 295,413         | 287,843          | 303,259          | 287,638          | 302,028         | 295,960         | 276,531         | 3,491,332 |    |
|                        | 人数  | 29,717          | 29,129          | 30,684          | 29,983          | 31,170          | 30,717          | 29,995           | 31,619           | 29,931           | 31,435          | 30,890          | 28,895          | 364,165   |    |
| ㉕ 介護老人保健施設             | 給付費 | 1,006           | 1,016           | 1,023           | 1,030           | 1,043           | 1,041           | 1,037            | 1,046            | 1,048            | 1,051           | 1,050           | 1,039           |           |    |
|                        | 回数  | 161,128         | 156,984         | 163,179         | 161,100         | 164,927         | 164,667         | 163,811          | 168,423          | 159,254          | 175,441         | 172,444         | 158,593         | 1,969,952 |    |
|                        | 人数  | 14,691          | 14,342          | 14,925          | 14,750          | 15,026          | 14,963          | 14,920           | 15,302           | 14,966           | 15,902          | 15,649          | 14,961          | 180,397   |    |
| ㉖ 介護療養型医療施設            | 給付費 | 504             | 491             | 506             | 505             | 513             | 511             | 540              | 551              | 544              | 537             | 538             | 585             |           |    |
|                        | 回数  | 4,1             |                 |                 |                 |                 |                 |                  |                  |                  |                 |                 |                 |           |    |