



委託概要

事前調査委託 1式

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| 委託理由 | <p>本委託は、老朽管を更新するための配水管布設替工事に係る設計業務に先立ち基礎資料を得ることを目的に委託するものです。</p> |
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|---------------|------------|
| 委託金額          | ¥3,586,000 |
| 内訳 委託価格       | ¥3,260,000 |
| 消費税及び地方消費税相当額 | ¥326,000   |
|               |            |
| 適用年版          | 令和6年3月1日基準 |
| 適用種別          |            |
| 調整区分          |            |

## 本 委 託 内 訳 表

| 費目 工種 種別 細別 | 単位 | 数量 | 単価      | 金額        | 摘要         |
|-------------|----|----|---------|-----------|------------|
| 〔1〕直接原価     |    |    |         |           |            |
|             |    |    |         |           |            |
| (1)直接人件費    |    |    |         |           |            |
|             |    |    |         |           |            |
| 設計協議        | 業務 |    |         |           | 第0001号 内訳書 |
|             |    | 1  | 347,800 | 347,800   |            |
| 現地調査        | 式  |    |         |           | 第0002号 内訳書 |
|             |    | 1  | 419,476 | 419,476   |            |
| 図面作成        | 式  |    |         |           | 第0003号 内訳書 |
|             |    | 1  | 405,581 | 405,581   |            |
| 審査          | 式  |    |         |           | 第0004号 内訳書 |
|             |    | 1  | 156,890 | 156,890   |            |
| 小計          |    |    |         | 1,329,747 |            |
|             |    |    |         | 1,329,747 |            |
|             |    |    |         |           |            |
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## 本 委 託 内 訳 表

| 費目 工種 種別 細別 | 単 位 | 数 量 | 単 価       | 金 額       | 摘 要 |
|-------------|-----|-----|-----------|-----------|-----|
| (2)直接経費     |     |     |           |           |     |
|             |     |     |           |           |     |
| 電子成果品作成費    | 式   |     |           |           |     |
|             |     | 1   | 78,000    | 78,000    |     |
| 小計          |     |     |           |           |     |
|             |     |     |           | 78,000    |     |
| 直接原価計       |     |     |           |           |     |
|             |     |     |           | 1,407,747 |     |
| [2]間接原価     |     |     |           |           |     |
|             |     |     |           |           |     |
| その他原価       | 式   |     |           |           |     |
|             |     | 1   | 716,068   | 716,068   |     |
| 間接原価計       |     |     |           |           |     |
|             |     |     |           | 716,068   |     |
| 業務原価        |     |     |           |           |     |
|             |     |     |           | 2,123,815 |     |
| [3]一般管理費等   |     |     |           |           |     |
|             |     |     |           |           |     |
| 一般管理費等      | 式   |     |           |           |     |
|             |     | 1   | 1,136,185 | 1,136,185 |     |
| 業務価格        |     |     |           |           |     |
|             |     |     |           | 3,260,000 |     |

横浜市水道局

## 本 委 託 內 訳 表

横浜市水道局

第 0001 号

## 設 計 協 議

内訳書

1 業務

当り

昼夜区分: 昼 間

適用年版 令和6年 3月

| 名 称          | 単 位 | 数 量   | 単 価    | 金 額     | 摘要 |
|--------------|-----|-------|--------|---------|----|
| 主任技師         | 人   |       |        |         |    |
|              |     | 2.000 | 64,800 | 129,600 |    |
| 技師(A)        | 人   |       |        |         |    |
|              |     | 3.000 | 57,000 | 171,000 |    |
| 技師(B)        | 人   |       |        |         |    |
|              |     | 1.000 | 47,200 | 47,200  |    |
| 計<br>1業務 当たり |     |       |        |         |    |
|              |     |       |        | 347,800 |    |
| 1業務 当たり      |     |       |        |         |    |
|              |     |       |        | 347,800 |    |
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横浜市水道局

第 0002 号

現 地 調 査

内訳書

1式

当り

昼夜区分: 昼 間

適用年版 令和6年 3月

| 名 称         | 単 位 | 数 量   | 単 価    | 金 額     | 摘 要 |
|-------------|-----|-------|--------|---------|-----|
| 主任技師        | 人   |       |        |         |     |
|             |     | 0.614 | 64,800 | 39,787  |     |
| 技師(A)       | 人   |       |        |         |     |
|             |     | 1.382 | 57,000 | 78,774  |     |
| 技師(B)       | 人   |       |        |         |     |
|             |     | 2.611 | 47,200 | 123,239 |     |
| 技師(C)       | 人   |       |        |         |     |
|             |     | 2.611 | 38,400 | 100,262 |     |
| 技術員         | 人   |       |        |         |     |
|             |     | 2.304 | 33,600 | 77,414  |     |
| 計<br>1式 当たり |     |       |        |         |     |
|             |     |       |        | 419,476 |     |
| 1式 当たり      |     |       |        |         |     |
|             |     |       |        | 419,476 |     |
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横浜市水道局

第 0003 号

図 面 作 成

内訳書

1式

当り

昼夜区分: 昼 間

適用年版 令和6年 3月

| 名 称         | 単 位 | 数 量   | 単 価    | 金 額     | 摘 要 |
|-------------|-----|-------|--------|---------|-----|
| 主任技師        | 人   |       |        |         |     |
|             |     | 0.614 | 64,800 | 39,787  |     |
| 技師(A)       | 人   |       |        |         |     |
|             |     | 1.229 | 57,000 | 70,053  |     |
| 技師(B)       | 人   |       |        |         |     |
|             |     | 2.611 | 47,200 | 123,239 |     |
| 技師(C)       | 人   |       |        |         |     |
|             |     | 2.611 | 38,400 | 100,262 |     |
| 技術員         | 人   |       |        |         |     |
|             |     | 2.150 | 33,600 | 72,240  |     |
| 計<br>1式 当たり |     |       |        |         |     |
|             |     |       |        | 405,581 |     |
| 1式 当たり      |     |       |        |         |     |
|             |     |       |        | 405,581 |     |
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横浜市水道局

第 0004 号

審 査

内訳書

1式

当り

昼夜区分: 昼 間

適用年版 令和6年 3月

| 名 称         | 単 位 | 数 量   | 単 価    | 金 額     | 摘 要 |
|-------------|-----|-------|--------|---------|-----|
| 主任技師        | 人   |       |        |         |     |
|             |     | 0.461 | 64,800 | 29,872  |     |
| 技師(A)       | 人   |       |        |         |     |
|             |     | 0.614 | 57,000 | 34,998  |     |
| 技師(B)       | 人   |       |        |         |     |
|             |     | 1.075 | 47,200 | 50,740  |     |
| 技師(C)       | 人   |       |        |         |     |
|             |     | 1.075 | 38,400 | 41,280  |     |
| 計<br>1式 当たり |     |       |        |         |     |
|             |     |       |        | 156,890 |     |
| 1式 当たり      |     |       |        |         |     |
|             |     |       |        | 156,890 |     |
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横浜市水道局