




# 平成21年度予算案について

150



2 2



	.....	2
<b>1</b>	.....	4
1 21	.....	4
2	.....	6
3	.....	8
4	.....	13
<b>2</b>	.....	17
1	.....	17
2	.....	17
3	.....	19
<b>3 21</b>	.....	22
1	 .....	22
	.....	22
	.....	31
2	 .....	37
3	 .....	40



	.....	12
	.....	16
	.....	19
	.....	21
150	.....	29
	.....	36
"	" .....	42
20	.....	44

..... 45

## はじめに

～ 開港 150 年からのチャレンジー危機にひるむことなく自ら未来を切り開く ～

150

22

**緊急経済対策を最優先に計上しました。**

270

150

21

150

150

Y150

550

市民の安心をしっかりと確保する都市経営をすすめます。

150

生活の場、ビジネスの場としての横浜の  
価値をより一層高めていきます。

150

誰もがチャレンジしたいと思い、行動を起こしてい  
ける環境づくりを行っていきます。

G30

CO-DO30

『G30からCO-DO

30へ』を合言葉

21

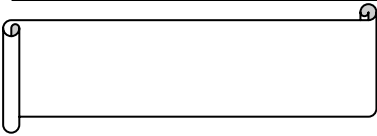
未来まで美しい横浜の環境を守り抜く決意で、新たな取組にチャレンジしてい  
きます。

150

150

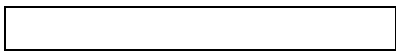
2

横浜市長 中田 宏



	21	20		
	1 3 714	1 3 599	114	0 8
	1 2 957	1 2 993	36	0 3
	1 2 873	1 3 171	298	2 3
	6 005	6 425	420	6 5
	3 2 591	3 3 195	604	1 8

2 3,749



20 22  
21



21  
7,240

115

112

	21	20	(
( )	7,239	7,354	115
	679	756	77
	84	118	35

17 51

21

2

13

11

21  
22

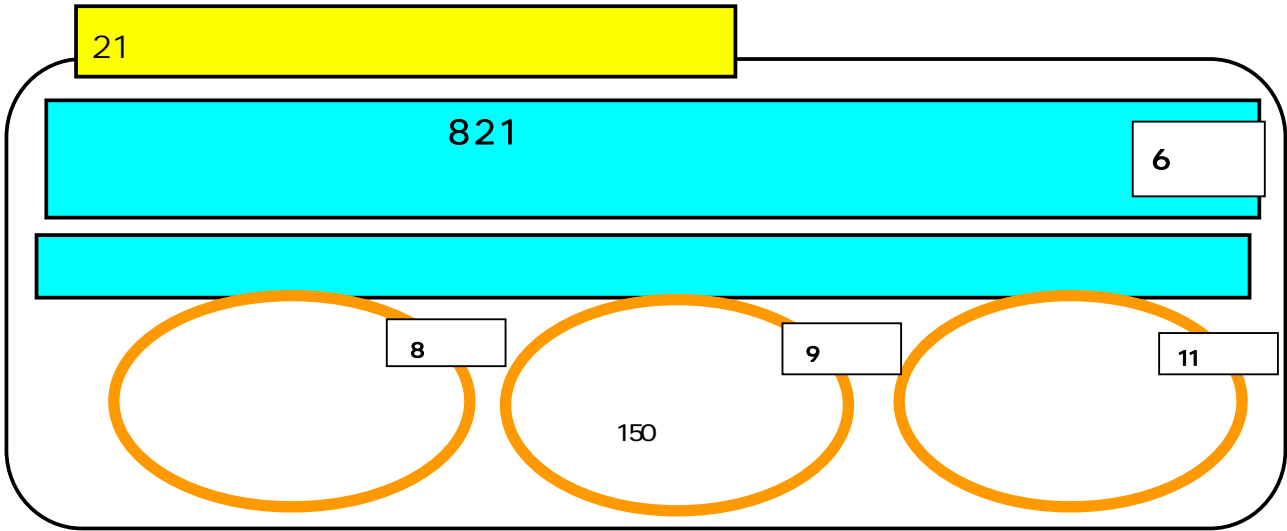
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99

9



98

21

15

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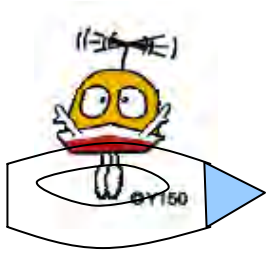
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30

21

16

5



21  
821

20  
630

50

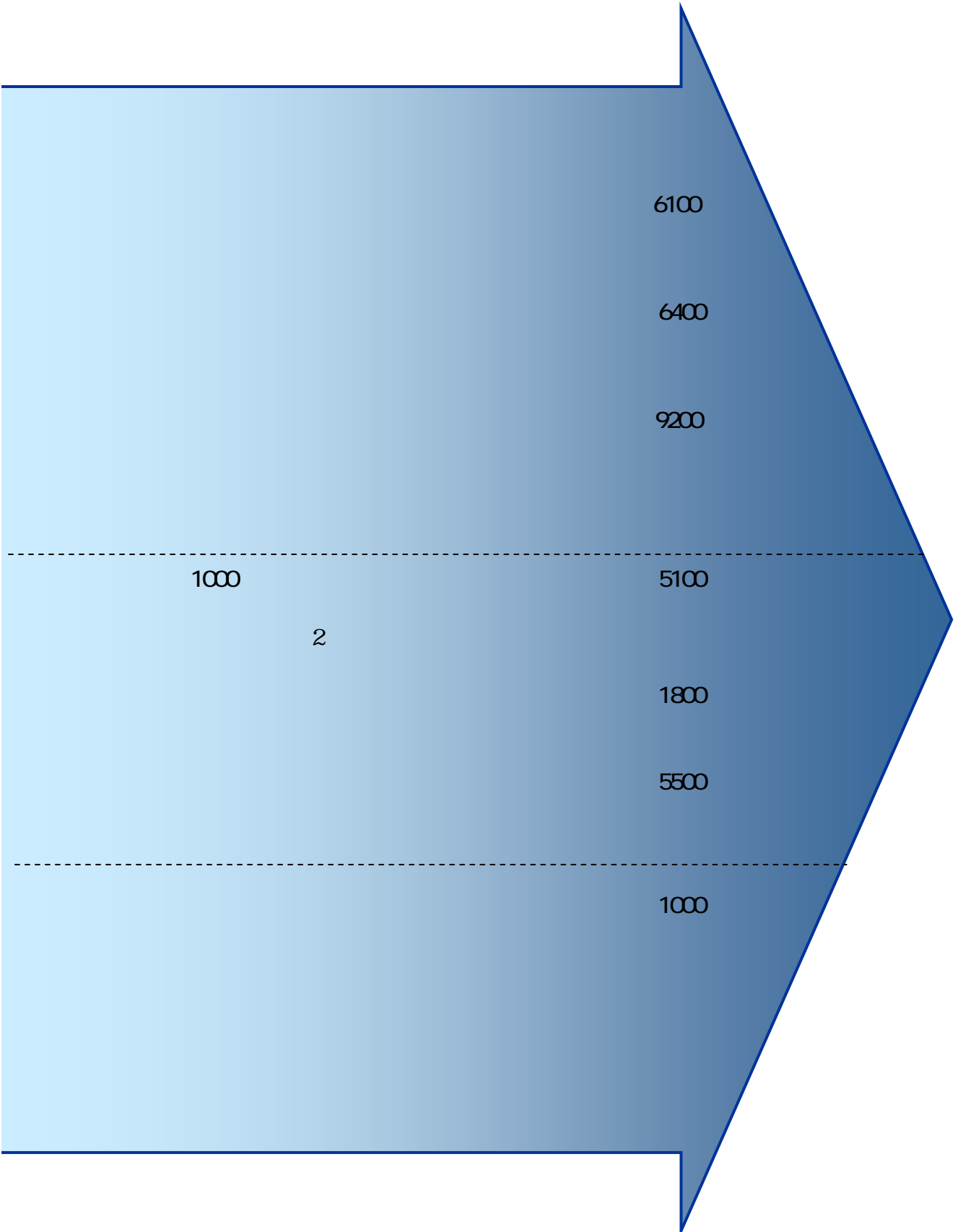
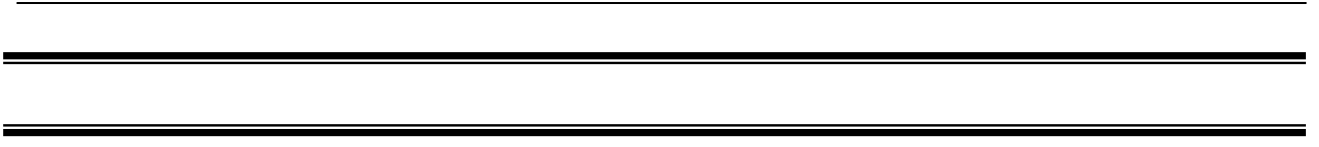
580

21

・市営住宅の一時使用  
・市臨時職員採用(500人規模)  
等

757  
64

1400	(	756	7500
		1200	)
		2	7200
		20	7600
			10
		8	9300
			150
			1500
			1400
		15	
2			
		43	8900



---

---

---

2700

671- 3740

24 1900

21

5

14

671- 4286

1 4400  
5500

10

80

90

8900

671- 4272



6600

260- 6510

2 2800

671- 4095

671- 2463

6000  
5100

1

2

1

2



671- 2819

671- 2858

671- 3981

900

5

671- 3453

3 6200

334 6511



43 600

150

150

365

150

2009 4 28 9 27

2009 7 4 9 27

150

150

671- 4248

29



2000

4

671- 3813

---

1 8500

671- 7300

4800

150

30

671- 4202

7100

5

6

1

3

2

2

671- 2398

2 1100

4

671- 4237

11 8400

217

20

157

671- 3233

10



CO-DO

19 3700

100 37 2025

30



671- 4108

150

“ ”

3200

671- 2683

9200

671- 3825

6100

671- 3839

5400

671- 2686

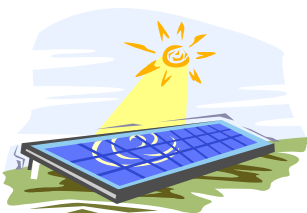
671- 2477

671- 2607

671- 2502

10

2600



13 21

671- 2477

-

21

35

2

28

40

71 8700

15.5

100ha

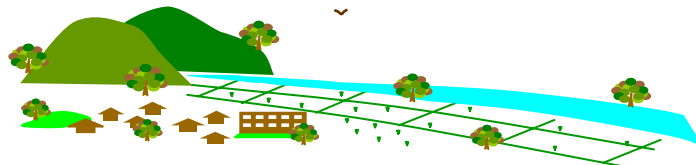
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671- 2473

61 8500

1 4700

8 5500



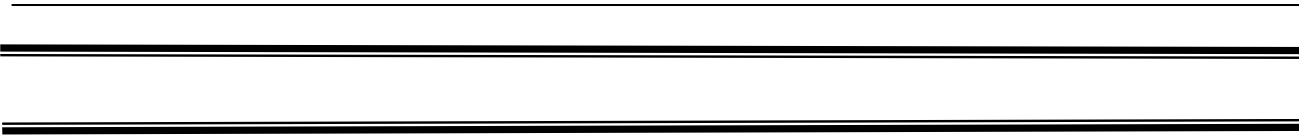
21 5

75 900

24  
21

16  
16

12



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170

270

270



5

19

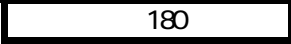
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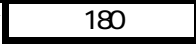
180

21

	18	19	20	21	22
	509	484	460	437	415
	422	400	451	405	447
	87	84	9	32	32



	19	20	21	22
	1,171	1,113	1,057	1,004
	1,139	1,145	1,147	1,094
	32	32	90	90



21

22

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	13	14	15	16	17	18	19	20	21
	158	164	168	188	210	235	250	183	119

19

20

2

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98

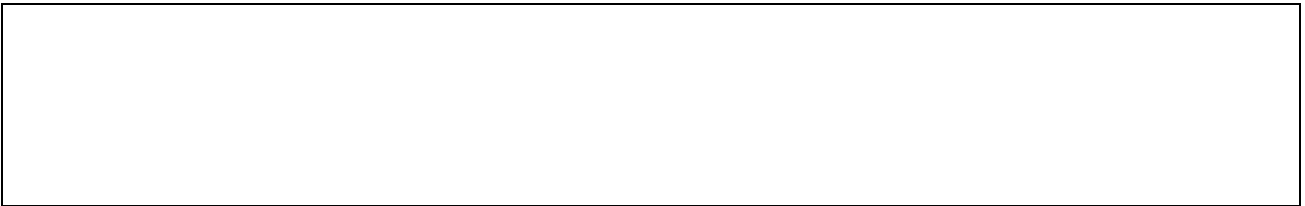
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20

940

98

22



21

306

96

940

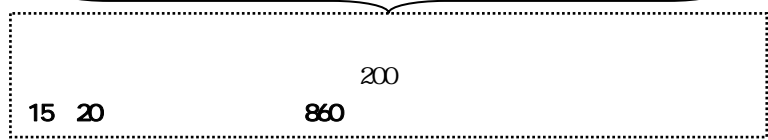
98

20

504

97

	21	20	19	18	17	16	15
	40	52	54	149	92	83	145
	56	35	30	41	79	99	
	96	87	84	190	171	182	145

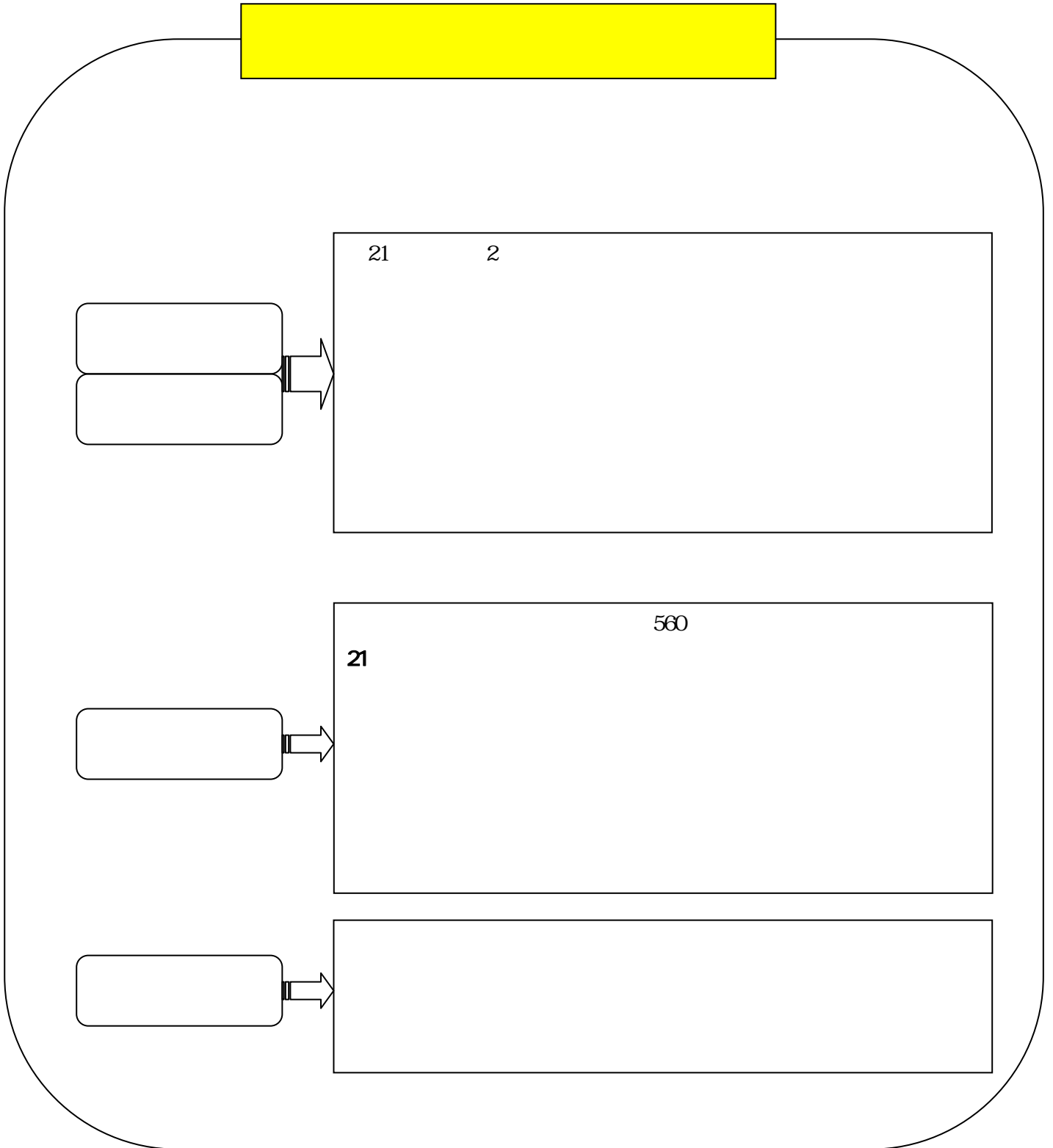


	2	10	6	8	19	4	
( ) ( )	98	97	90	198	190	186	145

40 43

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14001



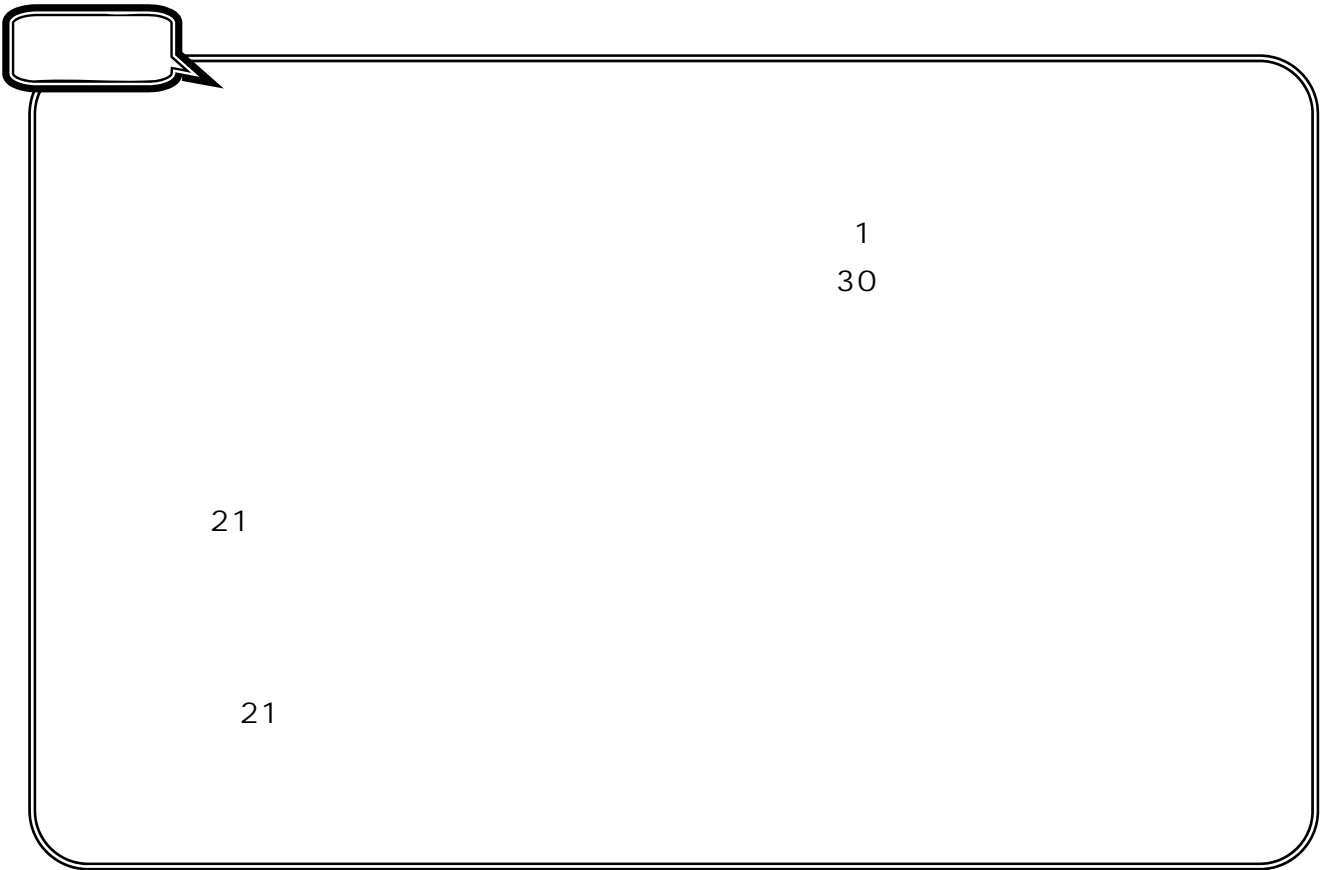


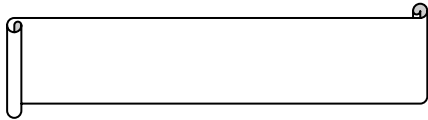
30

30

21

35





21

1 3,714

0.8

0.3

21

5

1.5

8,359

51

125

7,255

7,354

99

1.4

20

30

0.9

116

3.8

215

28.9

15

1

3

5

0.1

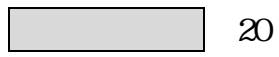
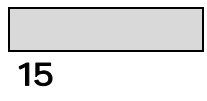
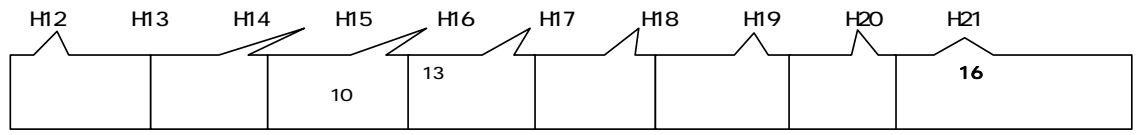
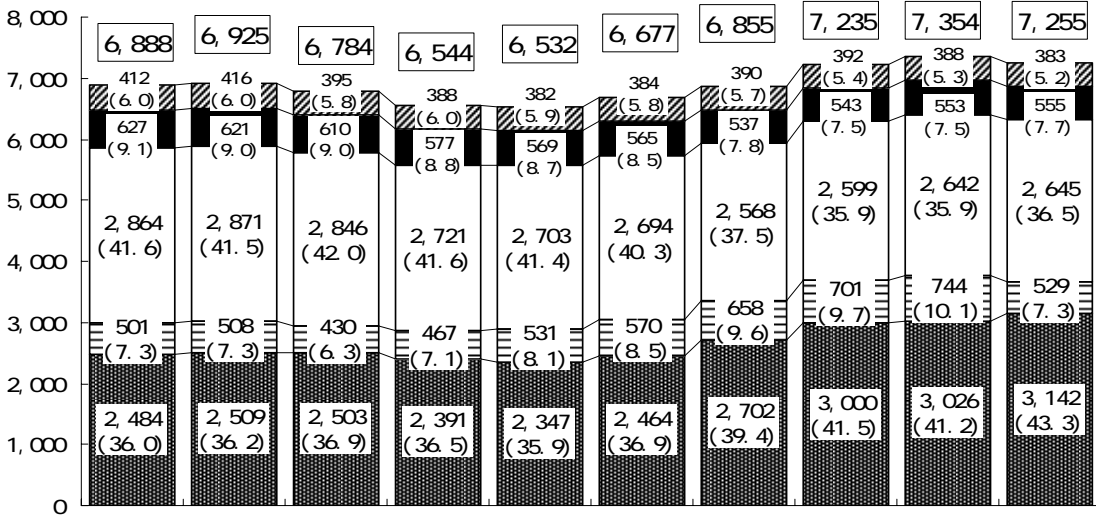
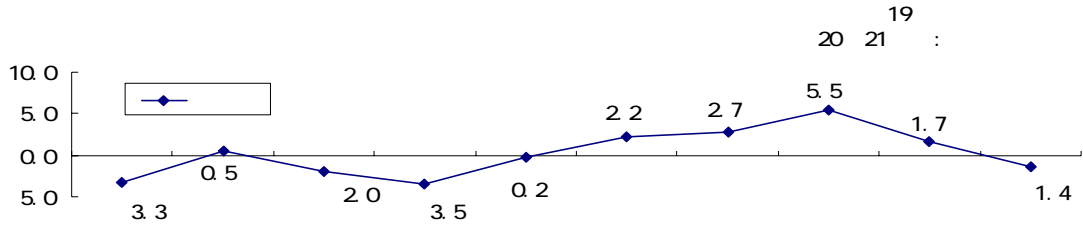
20

7,289

34

0.5

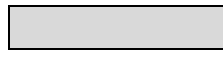
	21	20					
						—	—
	3,672	3,771	3,711	99	39	2.6	1.0
	3,142	3,026	3,069	116	74	3.8	2.4
	529	744	642	215	112	28.9	17.5
	2,645	2,642	2,639	3	5	0.1	0.2
	555	553	552	2	3	0.3	0.6
	383	388	387	5	3	1.2	0.9
	7,255	7,354	7,289	99	34	1.4	0.5



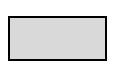
86 ( 19.2 )



8.7



1.0



1,147

3.1

13

8.4

21

2

3,754

20

0.02

17

5

53



1,367

43


22

150

	21	20			21
	7,255	7,324	69	0.9	52.9
	15	10	5	50.0	0.1
	86	107	21	19.2	0.6
	593	649	56	8.7	4.3
	1,968	1,948	20	1.0	14.4
	1,147	1,113	34	3.1	8.4
	500	340	160	47.1	3.6
	84	118	35	29.3	0.6
	2,566	2,331	235	10.1	18.7
	13,714	13,599	114	0.8	100.0

1  
2 20

30



21

0.8

4

99

150

21

0.3

9.7

8.3

10

	21	20			21
	2,102	2,137	34	1.6	15.3
	2,726	2,672	54	2.0	19.9
	3,044	2,775	269	9.7	22.2
	2,656	2,338	319	13.6	19.4
	757	606	150	24.8	5.5
	388	437	49	11.2	2.8
	2,031	2,214	183	8.3	14.8
	1,224	1,377	153	11.1	8.9
	807	837	30	3.6	5.9
	1,881	1,904	23	1.2	13.7
	1,929	1,898	30	1.6	14.1
	1,518	1,509	9	0.6	11.1
	411	390	21	5.4	3.0
	13,714	13,599	114	0.8	100.0



2,102

1.6



2,726

2.0



1,881

1.2



3,044

9.7



2,031

(

8.3 )

1,224

11.1

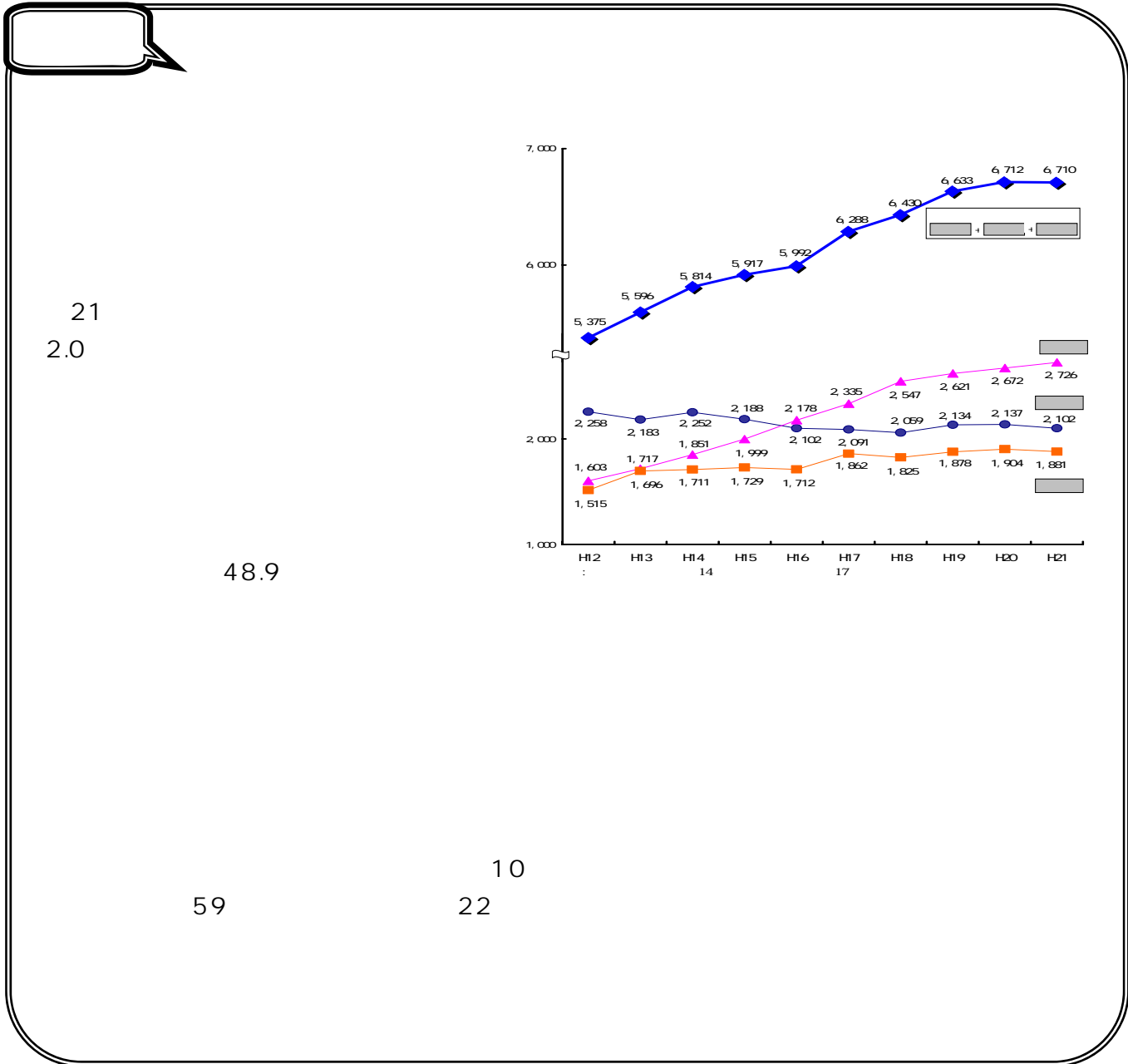
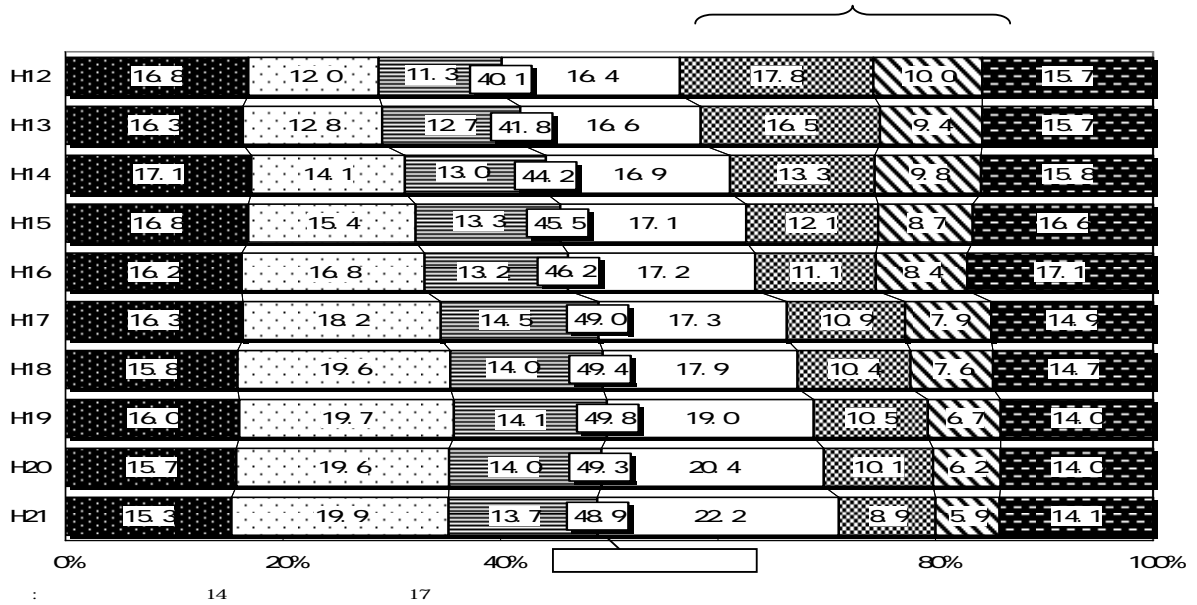
807

3.6



1,929

1,929



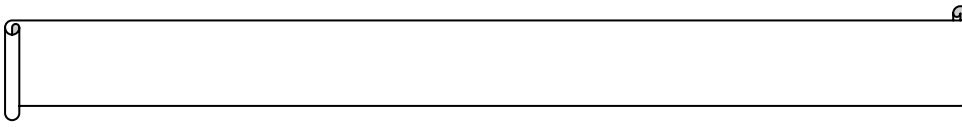
21  
2.0

48.9

59

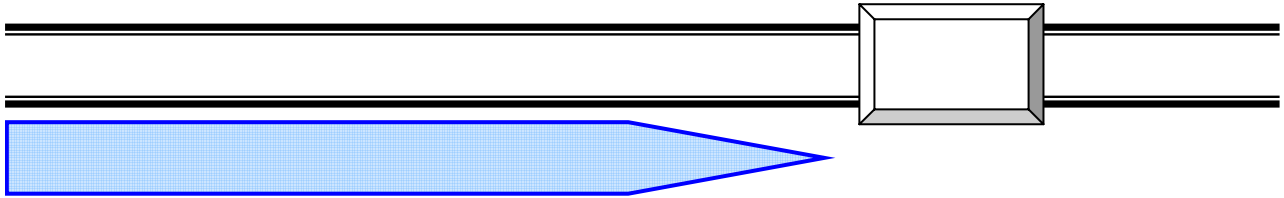
10  
22

3 21



3

21



21

4

21

100

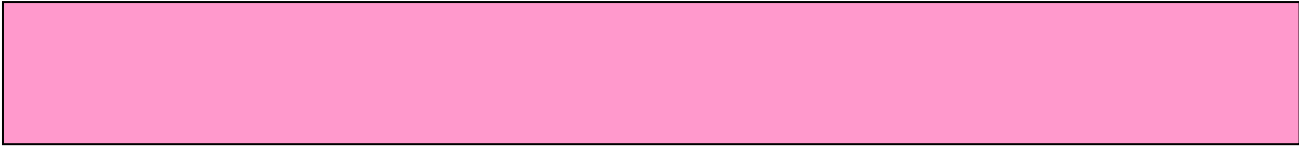
21

		21	18 19 20 21 4	/
1	1,452	257	1,006	69.3%
2	791	146	596	75.3%
3	91	14	56	61.5%
4	1,143	204	873	76.4%
5	2,384	924	2,694	113.0%
6	1,439	223	1,006	69.9%
7	1,385	174	899	64.9%
	8,685	1,942	7,130	82.1%
	1,977	442	1,846	93.4%
	10,662	2,384	8,976	84.2%

21

21

<http://www.city.yokohama.jp/me/keiei/seisaku/newplan/>



30 40

671- 2961

20 3800

40 45 50

20 294, 570 21 301, 800

18 9600  
671- 4139  
1 3400  
800  
671- 4272



11 6800

20 114 21 119

671- 3640

49

20 10, 800 21 12, 484

671- 3620

365 24 1 5500

20 45 21 62

671- 3641





				<b>17 7500</b>
20	344	21	399	
20	214	21	229	
20	12	21	15	
20	10	21	14	
				671- 2396



				<b>15 6300</b>
	20	1, 075	21	747
	22	4 1	37, 494	
				671- 2398

				<b>24 1500</b>
	20	64	21	69
	20	22	21	33
	20	179	21	184
				671- 4153



				<b>1 3100</b>
		20	2	21 3
				671- 2325

				<b>3600</b>
	20	12	21	15
				671- 4153 671- 3950





4 7100

1 2

671- 2394

1500

20 3 21 4

671- 2394

1 9600

671- 3569

1 2500

1

671- 2367

3 7700

671- 2374

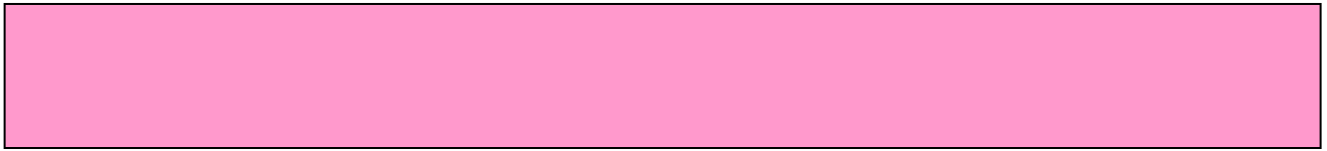
4100

1500

21

671- 3714





**2800**

20    8            21    30

671- 3680  
671- 2694  
671- 4328

**229    4400**

194    3400

22

864- 2621

35    1000

866- 2470



**5    5900**

20    310            1, 556            21    200            1, 756

671- 2917  
671- 3665



**174    5400**

821

20    84            21    96

20    91            21    127

671- 3108

**15    1200**

671- 2716

**6**

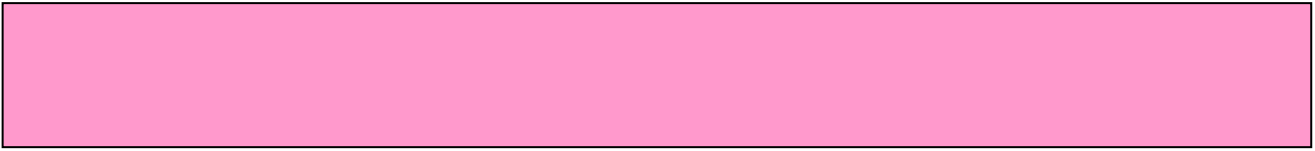
1500

671- 4305

5    7500

15

671- 2755



14 9300  
20 150 21 200  
671- 2594



2900  
20 15 21 20  
671- 3834

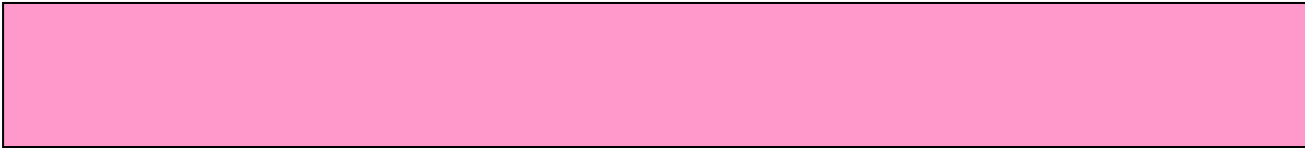
5000  
4  
671- 4085

2900  
20 116 21 171  
671- 4236

1 7400  
20 12 21 19  
671- 3489

2900  
1900  
20 6 21 8  
671- 2569

1900  
500  
20 327 21 363  
671- 2639



4 1 21 9 **2 3700**  
 1 500  
 671- 3813

21 5 3 **1 4500**  
 1 3300  
 200  
 671- 3813

150 22 **3 2200**  
 7100  
 671- 2596

21 **31 2200**  
 1 7000  
 671- 3679



150 **1 2100**  
 671- 3426

**69 7200**  
 671- 3985

357 **65 200**  
 671- 7301

22 10 **12 1600**  
 671- 4327



150

14



15

20

6

112

150

21

150

21

150

550

150

	15	16	17	18	19	20	21	
	4	20	23	25	33	7		
	112							
150					150	109		
					19	47	43	

150



2009	150
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150

5





21 150 150 10 6900  
 150  
 21 4 19 20 3000  
 671- 2846

150 13 8400  
 150 4 5000  
 671- 2644

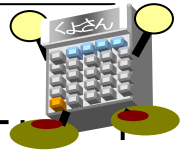
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 20 71. 2 21 74 4 299  
 21  
 671- 7304 671- 2644  
 671- 2881

26 5000  
 2000  
 671- 3817  
 1 4200  
 671- 2549



44 1700  
 671- 2560  
 671- 2542  
 671- 7305

21



500

510-1652

200

743-8212

270

847-8380  
847-8431

260

750-2492

" DE " 780

21

894-8415

350

948-2341

482

367-5610




820

320-8404


20 250  
50 10

930-2243




21 3 304

866-8409



200

948-2320




150

540-2336



50

320-8394




303

334-6301

170

954-6120




1 94  
7  
978-2432


250  
866-8402




660  
224-8120




200  
788-7726



500  
334-6301



300  
540-2204




450  
894-8161



520  
367-5630


( 1,150 )  
800-2330






408

411-7085

A cartoon character with a white body, a blue circular emblem on its chest, and green limbs. It is holding a tall, colorful flower with orange, yellow, and red petals. The character is standing on a blue and white wave pattern.

430  
150

743-8190


A pink, round cartoon character with a smiling face, wearing a blue suit jacket and a white shirt with a tie. It is standing on two small pink feet.

200

778-7801

783


800-2330

An illustration of three pieces of fruit: a peach, a strawberry, and a lemon.

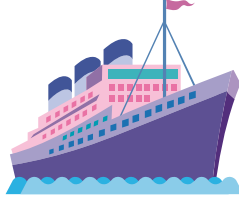
826


22

510-1675  
510-1686

A green cartoon tiger with orange stripes, standing on all fours and waving with its right paw.

250

A large cruise ship with a purple hull, white upper decks, and blue funnels. It is sailing on blue waves.





80

50

50

411-7020



366


CO2

CO2

847-8390


137

954-6141





260

761-0081




340

978-2220

321

930-2218



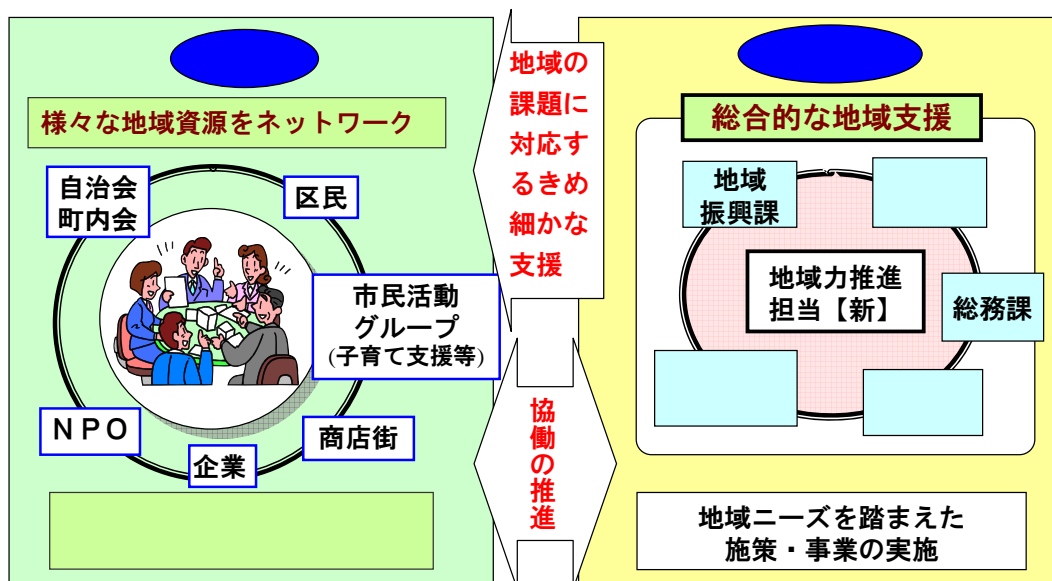
[ 671-4107 ]

21

21

### ◆ 地域と区役所が目指す姿（イメージ）

地域において様々な団体がネットワークし、合意形成しながら課題解決に取り組んでいけるよう、区役所が課の枠を超えて総合的に地域支援を行います。







19

22

90

	(*)		
21	2,120	2,102	18
20	2,140	2,137	3
		(2,110)	(30)
19	2,150	2,134	16
3	6,410	6,373	37
		(6,345)	(64)

19	22
90	

18

21

306

18

2,102

	19	20	21	20	21
	1,931	1,911	1,892		1.0
	682	661	640		3.1

1
3

21

1.0

3.1

19

22

3

8,675

	19	20	21	20	21
	2,288	2,214	2,031		8.3

19	22
8,675	

21

8.3

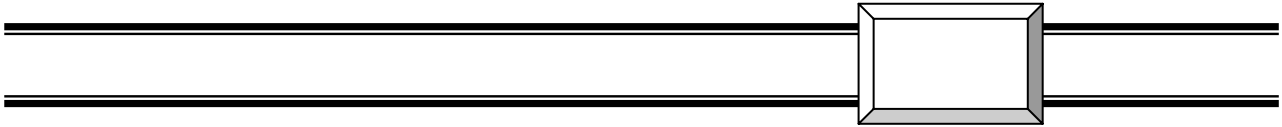
2,031

19

21

3

6,533



170

270

98



		( )
	538 306 27 4,842	2,816
	21 30% 20%	9
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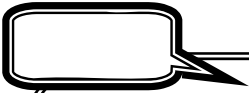
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(5.71 )      21

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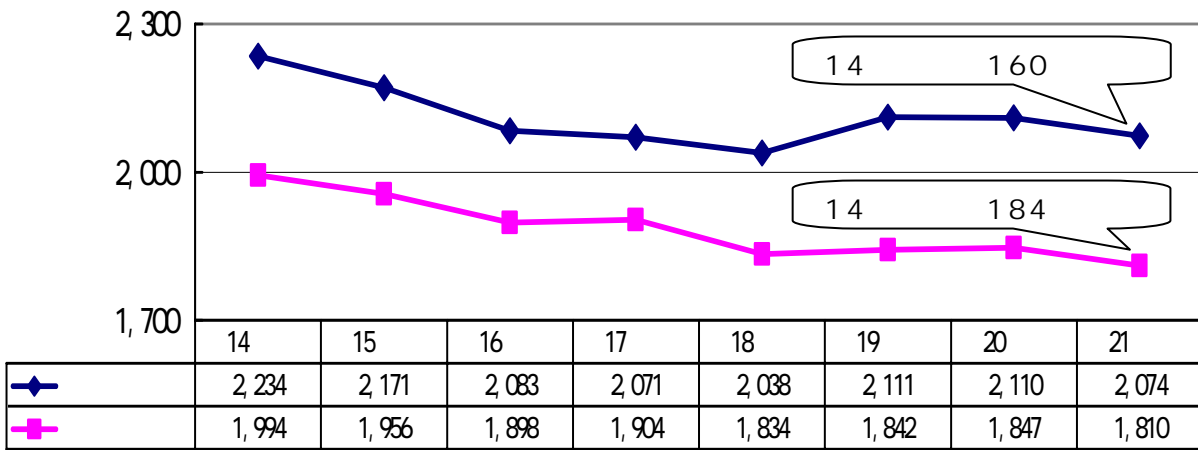
14      6,926      20.5%

160

184

	14	15	16	17	18	19	20	21
	33,713	33,385	32,867	29,261	28,447	27,962	27,325	26,787
		328	518	3,606	814	485	637	538
		328	846	4,452	5,266	5,751	6,388	6,926

7      2      20.5%



1	.....	46
2	.....	47
3	.....	48
4	.....	49
5	.....	50
6	.....	51
7	.....	52
8	.....	52
9	.....	52
10	.....	53
11	.....	54
12	.....	58
13	1 .....	60
14	.....	61
15	.....	62
16	.....	63

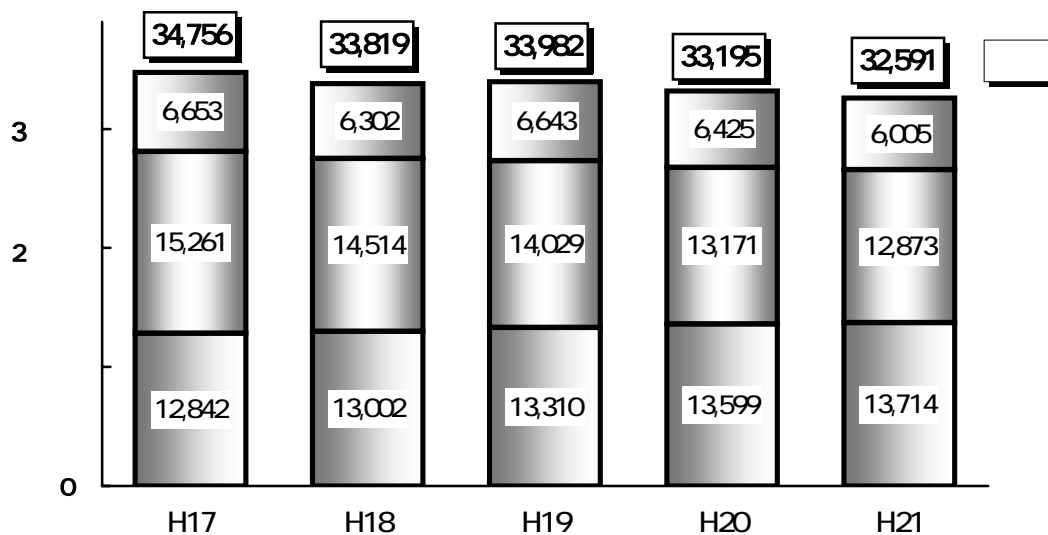
( )

	21	20		
	1,371,350	1,359,914	11,437	08
	1,287,280	1,317,082	29,803	23
( )	329	7	323	4,903.4
( )	916	914	2	0.2
( )	299,698	295,918	3,780	1.3
( )	1,683	26,732	25,050	93.7
( )	186,837	172,720	14,117	8.2
( )	51,256	48,723	2,533	5.2
( )	1,026	1,090	64	5.9
( )	38	42	4	8.9
( )	64	51	12	24.5
( )	7,202	-	7,202	
( )	4,126	4,440	314	7.1
( )	3,948	4,660	712	15.3
( )	570	561	9	1.6
( )	31,198	18,418	12,780	69.4
( )	1,262	1,286	24	1.9
( )	4,266	6,848	2,582	37.7
( )	27,275	27,026	249	0.9
( )	665,586	707,647	42,060	5.9
	600,485	642,527	42,043	6.5
( )	260,989	260,549	440	0.2
( )	44,703	52,566	7,864	15.0
( )	124,047	126,424	2,377	1.9
( )	4,065	4,026	39	1.0
( )	25,822	29,501	3,679	12.5
( )	108,191	122,148	13,958	11.4
( )	32,669	47,313	14,644	31.0
	3,259,115	3,319,523	60,408	1.8
	(2,374,886)	(2,396,096)	( 21,210)	( 0.9)

	21	20			21
	1,371,350	1,359,914	11,437	08	1000
	210,247	213,660	3,412	1.6	15.3
	272,614	267,167	5,447	20	19.9
	304,426	277,489	26,937	9.7	22.2
	265,638	233,788	31,851	13.6	19.4
	75,675	60,648	15,027	24.8	5.5
	38,787	43,701	4,914	11.2	28
	203,072	221,386	18,314	8.3	14.8
	122,403	137,690	15,287	11.1	8.9
	80,670	83,697	3,027	3.6	5.9
	188,134	190,386	2,251	1.2	13.7
	192,856	189,826	3,031	1.6	14.1
	151,765	150,854	911	0.6	11.1
	41,091	38,971	2,120	5.4	30
	1,371,350	1,359,914	11,437	08	1000
	835,945	848,472	12,527	1.5	61.0
	114,690	111,253	3,437	3.1	8.4
	420,716	400,189	20,527	5.1	30.6

	17	18	19	20	21
	< 0 8> 1, 284, 164	<1. 3> 1, 300, 246	<2 4> 1, 331, 029	<2 2> 1, 359, 914	<0 8> 1, 371, 350
	<2 8> 1, 526, 095	< 4. 9> 1, 451, 382	< 3 3> 1, 402, 904	< 6 1> 1, 317, 082	< 2 3> 1, 287, 280
	< 1. 2> 665, 340	< 5. 3> 630, 222	<5. 4> 664, 254	< 3 3> 642, 527	< 6 5> 600, 485
	<0 7> 3, 475, 599	< 2 7> 3, 381, 850	<0 5> 3, 398, 188	< 2 3> 3, 319, 523	< 1. 8> 3, 259, 115
	< 0 8> 2, 441, 458	< 0 7> 2, 423, 958	<3 3> 2, 504, 111	< 4 3> 2, 396, 096	< 0 9> 2, 374, 886
	< 4. 4> 240, 977	< 2 9> 233, 896	< 2 2> 228, 802	< 3 2> 221, 386	< 8 3> 203, 072
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	< 4. 6> 159, 555	< 9. 9> 143, 691	< 7. 9> 132, 312	< 15. 5> 111, 762	< 7. 9> 102, 958
	< 5. 5> 412, 180	< 4. 1> 395, 222	< 3. 6> 381, 060	< 5. 4> 360, 341	< 2 9> 349, 783

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	21	20	( )		21
				( )	
150	6,180	6,789	609	9.0	0.5
	320	289	31	10.6	0.0
	1,046	789	257	32.6	0.1
	18,698	19,482	784	4.0	1.4
	270,958	279,260	8,302	3.0	19.8
	43,696	42,313	1,383	3.3	3.2
	142,053	141,817	236	0.2	10.4
	323,299	318,741	4,559	1.4	23.6
	107,401	109,083	1,682	1.5	7.8
	46,369	48,039	1,670	3.5	3.4
	132,859	110,713	22,146	20.0	9.7
	22,621	25,153	2,532	10.1	1.6
	33,392	33,502	110	0.3	2.4
	71,685	74,197	2,511	3.4	5.2
	19,349	21,428	2,080	9.7	1.4
	39,096	38,997	99	0.3	2.9
	1,602	1,582	21	1.3	0.1
	83,347	81,979	1,368	1.7	6.1
	2,558	894	1,663	186.1	0.2
	260	264	4	1.6	0.0
	561	585	23	4.0	0.0
	3,000	3,018	18	0.6	0.2
	1,000	1,000	-	-	0.1
	1,371,350	1,359,914	11,437	0.8	100.0

(

	121	0	121
	114	16	130
	107	12	119
	118	4	122
	112	13	125
	119	0	119
	119	2	121
	120	0	120
	113	6	119
	121	0	121
	123	33	156
	113	0	113
	121	0	121
	117	0	117
	115	2	117
	116	8	124
	118	18	136
	114	9	123
	2 101	123	2 224

	21	20		
	(52.9%)	(53.9%)		
	725,481	732,418	6,937	0.9
	8,646	10,700	2,054	19.2
	59,259	64,890	5,631	8.7
	34,930	31,924	3,006	9.4
	7,324	10,593	3,269	30.9
	11,646	12,212	566	4.6
	(0.1%)	(0.1%)		
	1,500	1,000	500	50.0
	8,360	11,825	3,465	29.3
	7,577	7,490	86	1.2
	12,200	12,200	-	-
	12,922	7,948	4,973	62.6
	(61.0%)	(62.4%)		
	835,945	848,472	12,527	1.5
	(8.4%)	(8.2%)		
	114,690	111,253	3,437	3.1
	50,000	34,000	16,000	47.1
	17,937	18,098	161	0.9
	45,586	45,386	200	0.4
	158,441	156,754	1,687	1.1
	38,170	37,830	340	0.9
	4,853	5,019	166	3.3
	341	7,518	7,177	95.5
	155,388	129,584	25,804	19.9
	(30.6%)	(29.4%)		
	420,716	400,189	20,527	5.1
	(100.0%)	(100.0%)		
	1,371,350	1,359,914	11,437	0.8

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	21	20		19				
	367,172	377,070	371,065	370,087	9,898	3,893	2.6	1.0
	314,235	302,643	306,885	300,006	11,592	7,350	3.8	2.4
	52,937	74,427	64,180	70,081	21,490	11,243	28.9	17.5
	264,461	264,211	263,917	259,870	250	544	0.1	0.2
	1,787	1,699	1,728	1,677	88	59	5.2	3.4
	20,166	21,123	20,853	21,565	957	687	4.5	3.3
	16,295	15,892	16,013	15,869	403	282	2.5	1.8
	55,508	55,324	55,184	54,323	184	324	0.3	0.6
	92	99	91	87	7	1	7.1	1.1
	725,481	735,418	728,851	723,478	9,937	3,370	1.4	0.5

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	16	17	18	19	20		21
	42,350	31,409	12,554	826			
	1,306	1,178	1,060	951	1,000	1,500	1,500
	43,656	32,587	13,614	1,777	1,000	1,500	1,500

	17	18	19	20	21
				( )	( )
	21,049	23,536	24,958	18,320	11,916
	17,266	12,687	36,699	49,561	74,122

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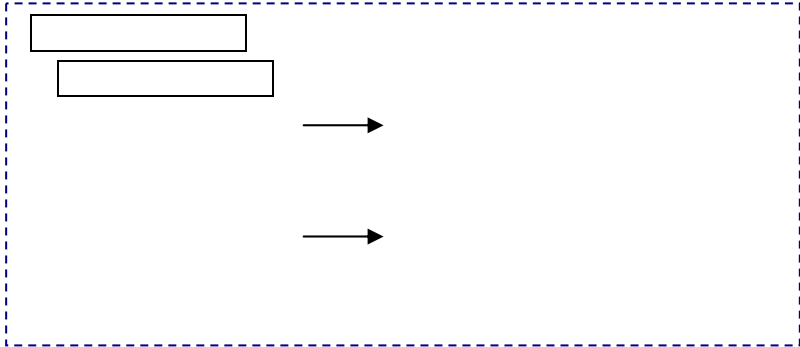
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Empty rounded rectangular box.

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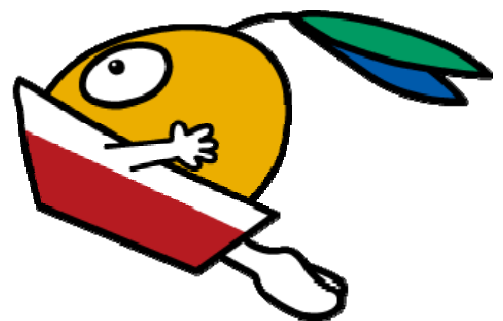
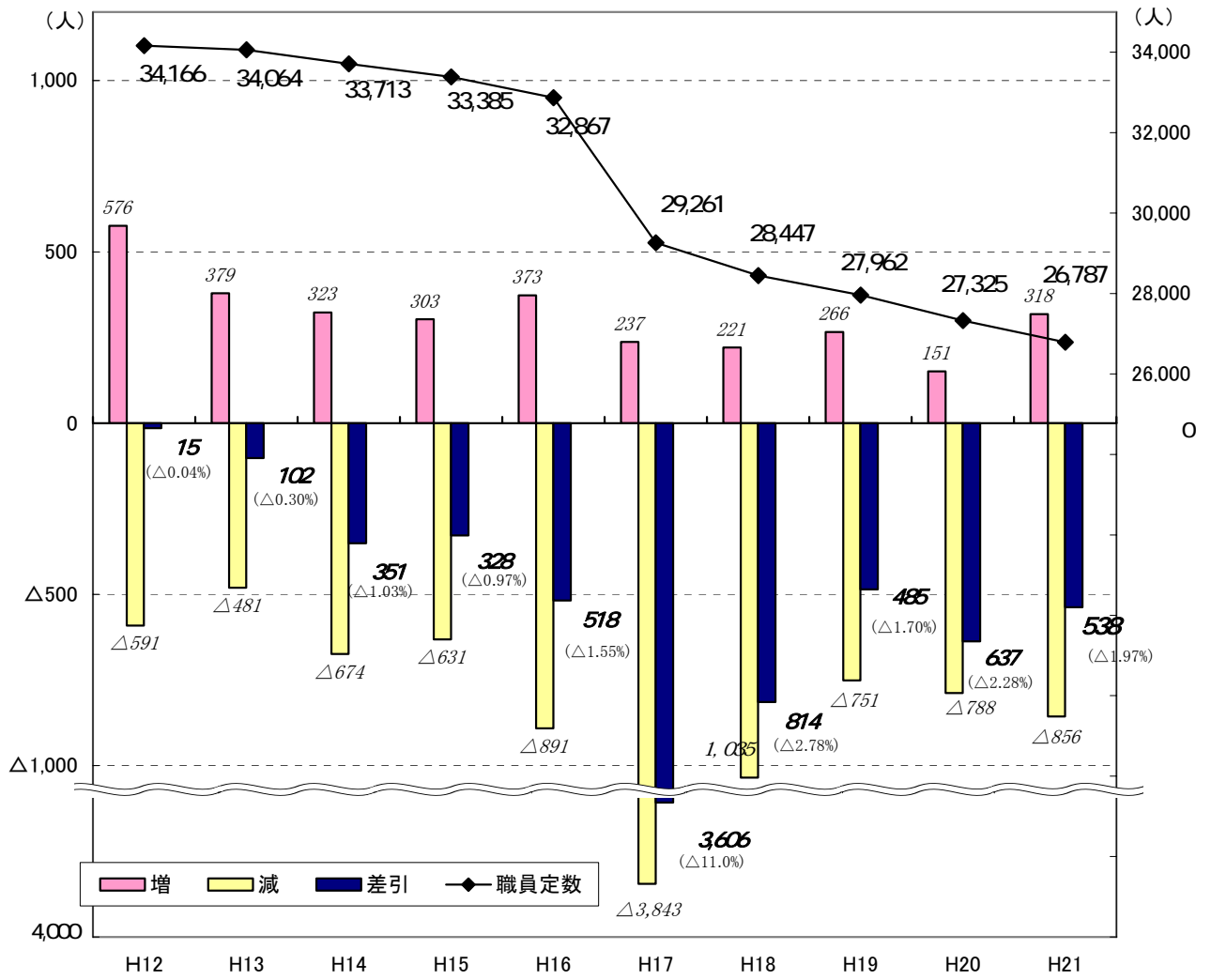
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	20	21	22
	<b>13,600</b>	<b>13,720</b>	<b>13,440</b>
	8,490	8,360	8,110
21 20      22      30	7,320	7,260	7,170
	10	10	10
	1,160	1,090	930
	1,110	1,150	1,090
	4,000	4,210	4,240

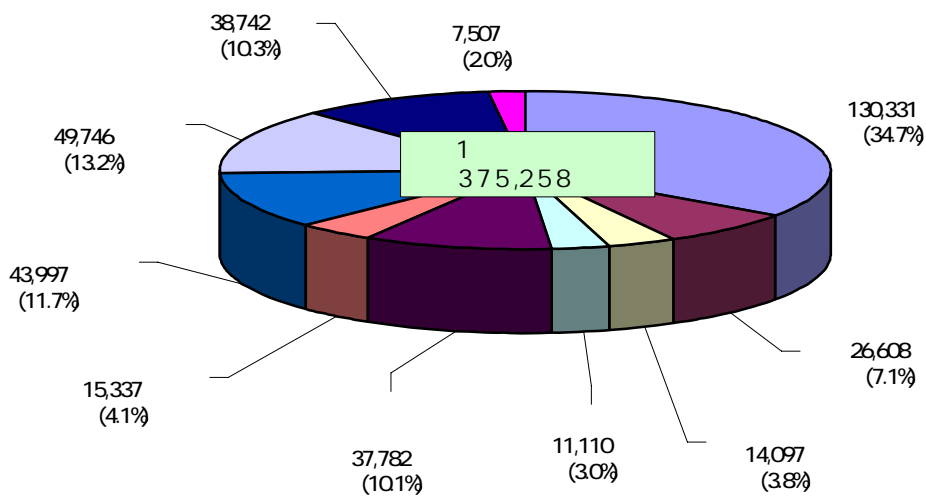
	<b>13,600</b>	<b>13,720</b>	<b>13,660</b>
	2,130	2,100	2,050
	260	260	230
	1,910	1,880	1,900
	2,670	2,730	2,810
	1,510	1,520	1,560
	2,210	2,030	2,030
	3,170	3,460	3,310
	(1,910)	(1,940)	(2,140)

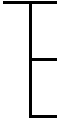
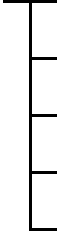
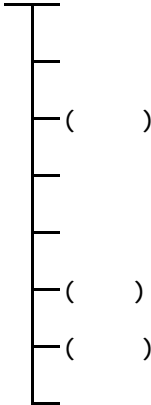
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		21	1
		476,284	130,331 (34.7%)
		97,239	26,608 (7.1%)
		51,515	14,097 (3.8%)
		40,600	11,110 (3.0%)
		138,071	37,782 (10.1%)
		56,049	15,337 (4.1%)
		160,785	43,997 (11.7%)
	150	181,793	49,746 (13.2%)
		141,581	38,742 (10.3%)
		27,433	7,507 (2.0%)
		1,371,350	375,258 (100.0%)



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		22 3 22 3 22 3 21. 6 22 3 21. 12 21. 10 21. 12

	121,914	116,189	5,725	79,657	144,800	65,143
	10,206	7,111	3,095	25,415	37,592	12,177
	88,559	83,655	4,904	14,193	40,391	26,198
	2,850	2,558	292	298	1,507	1,209
	22,297	22,117	180	1,594	3,704	2,110
	47,262	46,993	269	44,732	61,197	16,465
	25,014	28,373	3,359	3,152	4,297	1,145
	318,102	306,996	11,106	169,040	293,489	124,449

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	21	210
		3,740
		18,000
		5,801
		500
		700
		4,588

		270
		7,380
		20,626



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TEL(045) 671- 2212 2232

FAX(045) 664- 7185

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<http://www.city.yokohama.jp/me/keiei/senryaku/kifu/>



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FAX 045-663-1225



# 横浜開港150周年



みんなで取り組む  
**150万本植樹行動**  
暮らしに緑を 街に緑を!  
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