**施設名（　　　　　　　　　　　　　　　　　　　　　　　　　　　）**

**２　　月別人件費の支出状況**

 単位：円

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|  | ①職員給料 | ②職員諸手当（常勤職員の諸手当） | ③賃金 | ④法定福利費 |  | 　　計 |  |
|  |  常勤職員の本俸 |  賞　　与 |  扶養手当 | 残　　業 |  通勤手当 |  管 理 職 |  住居手当 |  その他の |  手当計 | パート職員 | 社会保険料 |  退職共済 |  人件費決算額 |  |
|  |  |  |  | 手　　当 |  | 手　 当 |  | 手　　当 |  | 賃金,交通費 | 労働保険等 |  |  |  |
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| ４月 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| ５月 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| ６月 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| ７月 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| ８月 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| ９月 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 10月 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 11月 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 12月 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| １月 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| ２月 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  計 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**※①～④は、収支計算書の各勘定科目に対応。**